

## DEPARTMENT OF LAW AND PUBLIC SAFETY

### OVERVIEW

The fiscal 2001 Budget for the Department of Law & Public Safety, including operations, State Aid, Grants-in-Aid, and Capital funding, totals \$494.9 million, an increase of \$37.8 million over the fiscal 2000 adjusted appropriation. Under the direction of the Attorney General, this department has very diverse and complex responsibilities including protection of the lives and property of the citizens of New Jersey by providing statewide law enforcement and emergency response services, and the regulation and administration of marine laws. Other responsibilities include civil rights, consumer affairs, legal services and counsel to state agencies, and maintenance of public confidence in the alcoholic beverage, boxing, gaming, and racing industries.

The Law Enforcement programs, including the Division of State Police, Division of Criminal Justice, and Office of the State Medical Examiner are recommended for funding at \$279.6 million.

The Division of State Police fiscal 2001 recommendation of \$249.8 million includes \$12.6 million in new funding for State Police reform efforts including \$7.3 million to continue the upgrade of the State Police computer network system that supports the technical requirements in the reform effort; \$5.1 million to provide management and legal oversight to implement recommendations of the State Police reform; and \$174,000 for a State Police Cadet Pilot Program. Also included in the recommendation is \$8.7 million to purchase three new medevac helicopters to support the Air Ambulance Program and \$2.6 million to provide approximately 520 local municipalities with resources to purchase an image-capable workstation to access the Federal National Crime Information Center (NCIC) for investigatory matters through the Division of State Police.

The Division of Criminal Justice fiscal 2001 recommendation of \$29.6 million includes \$700,000 in new funding for the Corruption Prosecution Expansion Unit to evaluate, respond and ensure action is taken on allegations of misconduct by law enforcement officials.

The Safe and Secure Communities State Aid program is recommended for continuation funding at \$3.6 million. This State Aid recommendation combined with receipts derived from fines and penalties will continue support for the hiring of local law enforcement officers throughout the State.

A number of agencies are administratively located within the Department of Law and Public Safety. These agencies include the Election Law Enforcement Commission which provides timely reporting of campaign contributions received and expenditures made by political party committees and other ongoing political committees. The Commission budget is recommended for funding at \$10.6 million. This funding includes \$7.0 million in the Gubernatorial Elections Fund to provide public financing to qualifying candidates in the 2001 gubernatorial primary election; \$600,000 for the Gubernatorial Public Finance Program and \$385,000 to support the operations of the new electronic campaign finance system.

The Executive Commission on Ethical Standards, which administers and enforces the New Jersey Conflicts of Interest Law, the conflict provisions of the Casino Control Act, and a 1990 Executive Order detailing financial disclosure required of certain State officials and employees, is recommended for \$498,000 in funding.

Election Management and Coordination, which ensures that New Jersey remains in compliance with the reporting requirements of the National Voter Registration Act of 1993, is recommended for \$510,000 in funding.

The recommendation for the Juvenile Justice Commission totals \$101.7 million for fiscal 2001. The Division maintains responsibility for the custody, education, treatment, and aftercare programs related to juvenile offenders. Included in the recommendation is \$4.4 million in new funding to alleviate overcrowded conditions at the New Jersey Training School for Boys at Jamesburg. This additional capacity will be provided through the anticipated opening of a new 144 bed secure facility in March, 2001 and an 80 bed Hayes Unit in October, 2000, both facilities residing at the Juvenile Medium Security Center in Bordentown; \$1.2 million for 54 new bed spaces to provide areas for juvenile offenders with special needs to receive proper treatment; \$3.3 million for a State Incentive Program for counties to plan and develop community corrections programming for selected youth that would otherwise be committed to the State system; and \$1.4 million for enhanced training.

Included in the Juvenile Justice Commission budget is \$17.3 million in Grant-in-Aid funding that will enable the Commission to continue working with counties and private providers to develop and implement alternative programs for juvenile offenders through the State Community Partnership, Crisis Intervention, and Alternatives to Juvenile Incarceration programs.

The fiscal 2001 recommendation of \$33.9 million for the Division of Gaming Enforcement, whose jurisdiction includes entities applying for casino licenses and ancillary service licenses, will permit the Division to continue to investigate, evaluate, examine, and provide enforcement for all facets of the New Jersey's casino industries as required by the Casino Control Commission.

Funding for Protection of Citizens' Rights programs, which includes the Victims of Crime Compensation Board, is recommended at \$41.8 million in fiscal 2001. Included is the continuation of \$150,000 in funding for the Victims of Crime Compensation Board for outreach and education efforts.

# LAW AND PUBLIC SAFETY

## SUMMARY OF APPROPRIATIONS BY FUND (thousands of dollars)

Year Ending June 30, 1999						Year Ending June 30, 2001		
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recom- mended
329,461	45,370	12,195	387,026	370,499	Direct State Services	373,984	386,935	386,935
14,974	1,000	---	15,974	13,974	Grants-In-Aid	21,262	18,543	18,543
3,600	---	175	3,775	3,617	State Aid	3,690	6,290	6,290
19,884	10,504	---	30,388	11,496	Capital Construction	24,275	45,863	42,224
<b>367,919</b>	<b>56,874</b>	<b>12,370</b>	<b>437,163</b>	<b>399,586</b>	Total General Fund	<b>423,211</b>	<b>457,631</b>	<b>453,992</b>
32,251	118	---	32,369	31,497	Total Casino Control Fund	33,851	33,851	33,851
92	2	---	94	88	Total Casino Revenue Fund	92	92	92
---	362	---	362	---	Total Gubernatorial Elections Fund	---	7,000	7,000
<b>400,262</b>	<b>57,356</b>	<b>12,370</b>	<b>469,988</b>	<b>431,171</b>	<b>GRAND TOTAL</b>	<b>457,154</b>	<b>498,574</b>	<b>494,935</b>

# LAW AND PUBLIC SAFETY

## SUMMARY OF APPROPRIATIONS BY PROGRAM

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supple- mental	Reapp. & (R) Recpts.	Transfers & (E) Emer- gencies	Total Available	Expended	2000 Adjusted Approp.	Requested	Recom- mended	
<b>DIRECT STATE SERVICES - GENERAL FUND</b>								
<b>Law Enforcement</b>								
164,317	8,406	2,002	174,725	170,017	State Police Operations	189,563	190,167	190,167
17,872	2,371	4,831	25,074	24,469	Criminal Justice	24,305	24,948	24,948
205	---	8	213	213	State Medical Examiner	222	222	222
17,284	1,305	-154	18,435	18,320	Administration and Support Services	24,312	25,142	25,142
<i>199,678</i>	<i>12,082</i>	<i>6,687</i>	<i>218,447</i>	<i>213,019</i>	<i>Subtotal</i>	<i>238,402</i>	<i>240,479</i>	<i>240,479</i>
<b>Special Law Enforcement Activities</b>								
338	234	50	622	445	Office of Highway Traffic Safety	338	338	338
2,982	462	79	3,523	3,219	Election Law Enforcement	2,593	3,578	3,578
446	7	16	469	377	Review and Enforcement of Ethical Standards	541	498	498
1,191	4,427	90	5,708	5,510	Regulation of Alcoholic Beverages	1,264	1,260	1,260
---	---	400	400	400	Regulation of Racing Activities	---	---	---
294	60	117	471	459	Election Management and Coordination	415	510	510
<i>5,251</i>	<i>5,190</i>	<i>752</i>	<i>11,193</i>	<i>10,410</i>	<i>Subtotal</i>	<i>5,151</i>	<i>6,184</i>	<i>6,184</i>
<b>Juvenile Services</b>								
16,958	94	1,862	18,914	18,846	Juvenile Community Programs	17,609	19,045	19,045
27,535	2	-374	27,163	27,138	Institutional Control and Supervision	27,239	32,395	32,395
6,585	1	-162	6,424	6,420	Institutional Care and Treatment	6,803	6,359	6,359
3,582	---	-597	2,985	2,894	Aftercare Programs	3,808	4,217	4,217
8,886	67	952	9,905	9,836	Administration and Support Services	9,872	11,801	11,801
<i>63,546</i>	<i>164</i>	<i>1,681</i>	<i>65,391</i>	<i>65,134</i>	<i>Subtotal</i>	<i>65,331</i>	<i>73,817</i>	<i>73,817</i>
<b>Central Planning, Direction and Management</b>								
580	---	---	580	579	Central Library Services	587	586	586
6,273	353	1,214	7,840	7,170	Administration and Support Services	6,604	6,582	6,582
<i>6,853</i>	<i>353</i>	<i>1,214</i>	<i>8,420</i>	<i>7,749</i>	<i>Subtotal</i>	<i>7,191</i>	<i>7,168</i>	<i>7,168</i>
<b>General Government Services</b>								
14,675	37	2,475	17,187	17,187	Legal Services	17,560	17,497	17,497
<b>Protection of Citizens' Rights</b>								
12,676	8,820	-466	21,030	19,077	Consumer Affairs	12,814	12,808	12,808
17,041	11,854	-2	28,893	25,923	Operation of State Professional Boards	17,541	18,654	18,654
4,511	22	17	4,550	4,548	Protection of Civil Rights	4,508	4,842	4,842
5,230	6,848	-163	11,915	7,452	Victims of Crime Compensation Board	5,486	5,486	5,486
<i>39,458</i>	<i>27,544</i>	<i>-614</i>	<i>66,388</i>	<i>57,000</i>	<i>Subtotal</i>	<i>40,349</i>	<i>41,790</i>	<i>41,790</i>
<b>329,461</b>	<b>45,370</b>	<b>12,195</b>	<b>387,026</b>	<b>370,499</b>	<b>Subtotal Direct State Services - General Fund</b>	<b>373,984</b>	<b>386,935</b>	<b>386,935</b>
<b>DIRECT STATE SERVICES - CASINO CONTROL FUND</b>								
<b>Law Enforcement</b>								
32,251	118	---	32,369	31,497	Gaming Enforcement	33,851	33,851	33,851
<b>32,251</b>	<b>118</b>	---	<b>32,369</b>	<b>31,497</b>	<b>Subtotal Direct State Services - Casino Control Fund</b>	<b>33,851</b>	<b>33,851</b>	<b>33,851</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended		2000 Adjusted Approp.	Requested	Recommended
					<b>DIRECT STATE SERVICES - CASINO REVENUE FUND</b>			
					<b>Protection of Citizens' Rights</b>			
92	2	---	94	88	Operation of State Professional Boards	92	92	92
<b>92</b>	<b>2</b>	<b>---</b>	<b>94</b>	<b>88</b>	<b>Subtotal Direct State Services - Casino Revenue Fund</b>	<b>92</b>	<b>92</b>	<b>92</b>
					<b>DIRECT STATE SERVICES - GUBERNATORIAL ELECTIONS FUND</b>			
					<b>Special Law Enforcement Activities</b>			
---	362	---	362	---	Election Law Enforcement	---	7,000	7,000
---	<b>362</b>	<b>---</b>	<b>362</b>	<b>---</b>	<b>Subtotal Direct State Services - Gubernatorial Elections Fund</b>	<b>---</b>	<b>7,000</b>	<b>7,000</b>
<b>361,804</b>	<b>45,852</b>	<b>12,195</b>	<b>419,851</b>	<b>402,084</b>	<b>TOTAL DIRECT STATE SERVICES</b>	<b>407,927</b>	<b>427,878</b>	<b>427,878</b>
					<b>GRANTS-IN-AID - GENERAL FUND</b>			
					<b>Law Enforcement</b>			
265	---	---	265	265	State Police Operations	3,765	265	265
---	---	---	---	---	Criminal Justice	1,750	1,000	1,000
<b>265</b>	<b>---</b>	<b>---</b>	<b>265</b>	<b>265</b>	<b>Subtotal</b>	<b>5,515</b>	<b>1,265</b>	<b>1,265</b>
					<b>Juvenile Services</b>			
14,709	1,000	---	15,709	13,709	Juvenile Community Programs	15,747	17,278	17,278
<b>14,974</b>	<b>1,000</b>	<b>---</b>	<b>15,974</b>	<b>13,974</b>	<b>Subtotal Grants-In-Aid - General Fund</b>	<b>21,262</b>	<b>18,543</b>	<b>18,543</b>
<b>14,974</b>	<b>1,000</b>	<b>---</b>	<b>15,974</b>	<b>13,974</b>	<b>TOTAL GRANTS-IN-AID</b>	<b>21,262</b>	<b>18,543</b>	<b>18,543</b>
					<b>STATE AID - GENERAL FUND</b>			
					<b>Law Enforcement</b>			
3,600	---	175	3,775	3,617	Criminal Justice	3,690	3,690	3,690
---	---	---	---	---	Administration and Support Services	---	2,600	2,600
<b>3,600</b>	<b>---</b>	<b>175</b>	<b>3,775</b>	<b>3,617</b>	<b>Subtotal</b>	<b>3,690</b>	<b>6,290</b>	<b>6,290</b>
<b>3,600</b>	<b>---</b>	<b>175</b>	<b>3,775</b>	<b>3,617</b>	<b>Subtotal State Aid - General Fund</b>	<b>3,690</b>	<b>6,290</b>	<b>6,290</b>
<b>3,600</b>	<b>---</b>	<b>175</b>	<b>3,775</b>	<b>3,617</b>	<b>TOTAL STATE AID</b>	<b>3,690</b>	<b>6,290</b>	<b>6,290</b>
					<b>CAPITAL CONSTRUCTION</b>			
					<b>Law Enforcement</b>			
7,425	1,581	---	9,006	6,175	State Police Operations	5,831	11,585	11,585
---	110	---	110	3	State Medical Examiner	---	---	---
---	131	---	131	9	Administration and Support Services	9,800	20,020	20,020
<b>7,425</b>	<b>1,822</b>	<b>---</b>	<b>9,247</b>	<b>6,187</b>	<b>Subtotal</b>	<b>15,631</b>	<b>31,605</b>	<b>31,605</b>
					<b>Juvenile Services</b>			
12,459	8,682	---	21,141	5,309	Administration and Support Services	8,644	14,258	10,619
<b>19,884</b>	<b>10,504</b>	<b>---</b>	<b>30,388</b>	<b>11,496</b>	<b>Subtotal Capital Construction</b>	<b>24,275</b>	<b>45,863</b>	<b>42,224</b>
<b>400,262</b>	<b>57,356</b>	<b>12,370</b>	<b>469,988</b>	<b>431,171</b>	<b>TOTAL APPROPRIATION</b>	<b>457,154</b>	<b>498,574</b>	<b>494,935</b>

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 12. LAW ENFORCEMENT

#### OBJECTIVES

1. To provide statewide law enforcement services, including traffic control, by assisting other law enforcement agencies, and supplying total protection in areas without police departments.
2. To deter criminal activities that are interjurisdictional in scope.
3. To provide accurate statewide criminal information and efficient statewide law enforcement.
4. To provide an efficient statewide law enforcement communications system.
5. To develop and administer a coordinated statewide system for defense against potential natural and man made disasters.
6. To administer the criminal justice system and promote uniform enforcement of the criminal laws.
7. To maximize the criminal justice process by an efficient, expedient and economical use of resources for the detection, arrest, indictment and conviction of criminal offenders.
8. To prosecute all criminal appeals emanating from the Division of Criminal Justice and all of the 21 counties.
9. To enforce the criminal and civil provisions of the New Jersey Antitrust Act, preserve the State's rights under the federal antitrust laws, and promote antitrust enforcement through liaison with other law enforcement agencies.
10. To professionalize the police in the State by maintaining high training standards, better educated police personnel and improved operational techniques.
11. To determine the cause and manner of all violent, suspicious and unusual deaths and those which constitute a threat to public health.
12. To provide complete security services in and around all buildings and grounds which are located within the State Capitol Complex.
13. To reduce the risk of death, injury and property damage on inland and coastal waters of the State; to enforce State marine laws and to promote boating safety.

#### PROGRAM CLASSIFICATIONS

06. **State Police Operations.** Patrols are conducted primarily as a deterrent to violations of criminal and traffic laws. Patrol personnel respond to complaints and requests for police services and conduct investigations. Assistance is provided to other law enforcement agencies in matters relating to protection of persons and property and maintenance of public order. Tactical patrol units are utilized in areas of high accident or criminal frequency. Support is given by the Helicopter Patrol Bureau for aerial coverage of established patrol routes. Patrol teams enforce commercial vehicle self-inspection regulations and commercial weight laws.

Investigations are conducted in areas of organized crime, gambling, narcotics, official corruption, arson, fugitives from justice, and auto theft. The Major Crime Unit assists all law enforcement agencies in the investigation of homicides, kidnappings for ransom, arson and any incident resulting in the death of, or by, a sworn member of the Division of State Police. Intelligence is developed, collected, collated and disseminated to law enforcement agencies concerning the involvement of organized criminals in all of the above areas. The Polygraph Unit conducts examinations and provides personnel to testify in court and to conduct lectures and demonstrations.

The Missing Persons Unit assists all law enforcement agencies in the investigation of missing persons and unidentified bodies.

The Solid/Hazardous Waste Background Investigation Unit conducts investigations of corporations and individuals applying for licenses.

The Electronic Surveillance Unit researches, develops and implements court authorized surveillances and investigates all reported illegal wiretaps.

The Communications Bureau is responsible for ensuring an efficient and expedient means of interstate and intrastate communications, including instantaneous responses to inquiries concerning wanted persons and stolen cars or property. This information is provided on a 24-hour basis by the New Jersey Criminal Justice Information System and the National Crime Information Center.

Police Services and Public Order ensures that the New Jersey criminal justice system and other governmental agencies are furnished with a statewide criminal history and statistical information. Technical and scientific services are available in the field of chemical and physical analysis, document-voiceprint, photography, composite drawings, ballistics, latent fingerprints and laundry-jewelry mark identification.

Collection, classification and analysis of data pertaining to criminal activity is accomplished through the use of several identification and reporting systems. The State Bureau of Identification serves as the clearinghouse and repository for all fingerprints submitted by the State's law enforcement agencies and is responsible for the subsequent retrieval of criminal history data. The Criminal Justice Records Bureau maintains the Uniform Crime Reporting System, which collects and classifies statistical data on crime trends in order to identify specific problems and recommend possible solutions. State Police internal reports are retained by the Criminal and Traffic Records Units which compile data for management information and planning projects. The Firearms Investigation Unit of the State Regulatory Investigation Bureau administers and enforces the New Jersey weapons and explosives law.

The Private Detective Unit conducts background character and complaint investigations of persons applying for or holding licenses.

Emergency Services develops and maintains plans and operational capability to coordinate statewide emergency response personnel and resources for potential natural and man made disasters. The Division is responsible for coordination of emergency response activities in compliance with the Federal Emergency Management Act. A State Emergency Operating Center is maintained in readiness, as well as a warning system in the event of attack.

The Bureau of State Governmental Security consists of troopers and security guards and is responsible for the security of all buildings and grounds which fall within the purview of the State Capitol Complex. The Bureau provides for the direction of traffic, investigation of crime and patrolling of grounds within and adjacent to the Complex.

Marine Police operations provide for the enforcement of criminal, marine, and boating safety laws on coastal and certain inland waters of the State. Personnel and equipment are provided for quick response to marine accidents, crimes and other emergencies including assistance to other State agencies. The Bureau of Marine Police Operations also administers the motorboat and operator registration system and promotes boating safety through public education.

09. **Criminal Justice.** Exercises functions pertaining to enforcement and prosecution of criminal activities in the State; responsible for the effective administration of criminal justice throughout the State;

# LAW AND PUBLIC SAFETY

initiates investigations, actions or proceedings involving certain criminal or quasi-criminal matters; prepares cases for presentation before the State Grand Jury and prosecutes cases resulting from indictments, handles civil antitrust proceedings and criminal and civil antitrust matters at the appellate level. Assistance is provided and general supervision maintained over the 21 county prosecutors and periodic evaluations and audits are conducted of each office. County prosecutors may be superseded in the prosecution of all or part of the criminal activities in a particular county by intervention in any investigation, criminal action or proceeding instituted in that county. Studies and surveys are conducted of law enforcement agencies within the State concerning their organization, procedures and methods.

The Police Training Commission is responsible for improving the value of the police officer's contribution to the community by supervising the administration of all basic police training programs and conducting management surveys of local police agencies.

11. **State Medical Examiner.** Oversees the investigation of all violent or suspicious deaths and those which constitute a threat to public health within the State. Investigations involve conducting postmortem examinations and providing forensic laboratory analyses of body fluids and organs. This Office also provides general supervision over county medical examiners, and by court order, may supersede the medical examiner of any county.

30. **Gaming Enforcement.** Prepares the investigative and evaluative data for the Casino Control Commission prior to the consideration of licensees, registrations and approvals. Performs audits and on-site compliance examinations of those who have been licensed and litigates all contested civil and criminal matters relating to the enforcement of the Casino Control Act, both before the Commission and in all courts. The subjects of jurisdiction include the entities applying for casino licenses and ancillary service licenses and employees of the casino and hotel. In order to meet these obligations and deliver the services required of this division, a specialized, highly skilled and diversified staff is provided.

99. **Administration and Support Services.** Provides for State Police executive leadership and general management which includes staff inspections, internal investigations and security for the Governor and his or her family.

The Administrative Section provides management support services which include operational research and planning; fiscal control, involving budget preparation and accounting services; personnel administration; building maintenance and capital improvement; printing; supplies and food services.

The Training Bureau provides training for State Police recruits, pre-service municipal police officers, and continuous inservice programs and seminars related to the police, traffic, criminal and social sciences. Many of the course offerings are fully accredited. The division maintains and repairs its own fleet of motor vehicles.

## EVALUATION DATA

PROGRAM DATA	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>State Police Operations</b>				
Investigations				
Criminal .....	20,246	15,394	15,086	14,935
Accident .....	27,171	29,948	30,248	30,550
General .....	623,493	611,657	617,774	623,774
Driving While Intoxicated Arrests .....	7,574	5,288	5,341	5,395
Aid To Motorists .....	171,527	172,774	174,501	176,246
Commercial Vehicles Inspected .....	23,396	50,173	50,674	51,180
Commercial vehicle inspection summonses .....	15,119	30,398	30,701	30,007
Commercial Vehicles Weighed .....	304,014	434,013	438,382	442,734
Commercial vehicle weight summonses .....	5,651	6,121	6,182	6,245
Commercial vehicles taken out of service .....	5,324	9,063	9,153	9,245
Criminal Enterprise and Racketeering Investigations .....	419	376	395	415
Number of Arrests .....	1,541	1,019	1,070	1,124
Special Investigations .....	392	337	321	330
Racetrack Unit Investigations .....	316	260	250	250
Racetrack unit arrests .....	47	36	45	45
Polygraph Examinations .....	246	324	315	320
Arson Investigations .....	326	321	324	322
Arson arrests .....	61	51	49	50
Property damage (in millions) .....	\$10.00	\$20.80	\$14.00	\$14.00
Auto Unit Investigations .....	172	219	200	210
Auto Unit Arrests .....	92	92	90	91
Recovered vehicles .....	182	268	250	255
Recovered property value (in millions) .....	\$3.60	\$6.50	\$1.20	\$1.30
Major Crime Investigations .....	70	59	60	62
Fugitive Investigations .....	223	409	395	405
Cleared by arrest .....	464	551	549	550
ABC Inspection/Investigations .....	2,035	1,894	1,900	2,000
ABC arrests .....	666	612	600	600

# LAW AND PUBLIC SAFETY

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Missing Persons Complaints . . . . .	524	503	510	515
Missing persons located . . . . .	87	75	82	84
Child Exploitation Investigations . . . . .	34	8	10	12
Unidentified Persons Investigations . . . . .	40	25	25	26
Solid/Hazardous Waste Investigations . . . . .	334	370	350	350
Approvals . . . . .	55	60	55	55
Rejections . . . . .	7	8	10	10
Firearms Applications Received . . . . .	66,100	67,100	68,200	69,450
Laboratory Cases Received . . . . .	37,700	34,361	36,000	38,000
Laboratory Cases Completed . . . . .	39,150	32,691	36,000	38,000
Crime Scene Investigations . . . . .	2,010	2,026	2,200	2,400
Private Detective Licenses Issued . . . . .	940	952	1,070	1,100
Private Detective Employee Registrations . . . . .	28,320	27,555	32,430	33,500
<b>Criminal History Records Information Unit</b>				
Inquiries . . . . .	5,600,500	10,410,108	18,500,000	27,500,000
Responses . . . . .	3,100,700	5,747,143	9,500,000	14,500,000
Updates/modifications . . . . .	8,100,000	11,439,240	15,500,000	21,500,000
Document and Voice Print Examinations . . . . .	270	250	250	250
Composite Drawing Cases . . . . .	370	404	410	425
<b>Marine Police Investigations</b>				
Criminal-Marine . . . . .	581	214	225	236
Accident-Marine . . . . .	243	255	268	281
General-Marine . . . . .	5,071	6,240	6,552	6,880
Boardings . . . . .	18,734	7,564	7,942	8,340
Assists . . . . .	704	754	791	831
Pollution Investigations . . . . .	238	126	132	139
D.W.I. Arrests . . . . .	124	44	47	49
<b>Criminal Justice</b>				
Complaints, Inquiries, Other Matters (Opened) . . . . .	6,689	8,198	9,000	9,000
Complaints, Inquiries, Other Matters (Closed) . . . . .	5,571	6,719	7,500	7,500
Investigations Opened . . . . .	1,208	1,479	1,500	1,500
Investigations Closed . . . . .	1,181	1,227	1,300	1,300
Convictions (Plea and Trial) . . . . .	383	412	500	500
Briefs Received . . . . .	1,778	1,648	1,800	1,800
Briefs Filed . . . . .	870	850	800	800
Briefs Referred . . . . .	958	844	950	950
Forfeitures-State Share (in millions) . . . . .	\$3.80	\$4.20	\$1.40	\$.80
Amount of Penalties and Awards Levied (in millions) . . . . .	\$2.30	\$1.30	\$1.50	\$1.50
State Grand Jury Indictments/Accusations (a) . . . . .	77	245	275	275
Defendants Disposed . . . . .	547	577	600	600
Fines Ordered (in millions) . . . . .	\$5.14	\$.35	\$.50	\$.50
Restitution Ordered (in millions) . . . . .	\$9.90	\$24.60	\$5.00	\$5.00
Criminal Justice Training Programs . . . . .	150	213	220	220
Number Trained . . . . .	5,460	9,348	9,500	9,500
Police Training Commission Training Programs . . . . .	156	160	155	155
Number of Trainees Certified . . . . .	4,184	4,048	4,100	4,100
<b>State Medical Examiner</b>				
Toxicological Cases Received . . . . .	2,964	2,939	3,000	3,000
Statewide autopsies performed . . . . .	3,970	3,927	4,000	4,000
Number of Deaths Investigated . . . . .	5,940	5,974	6,000	6,000
<b>Gaming Enforcement</b>				
New Applications to be Processed				
Individual applications . . . . .	4,595	4,008	4,300	4,350
Hotels/Casino . . . . .	1	6	4	4
Casino service industries/vendors . . . . .	4,192	4,283	4,332	4,382
Renewal Applications Processed				
Individual applications . . . . .	1,941	6,432	11,159	6,270
Hotels/Casino . . . . .	4	4	6	3
Casino service industries . . . . .	176	230	237	232

# LAW AND PUBLIC SAFETY

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Arrest notifications . . . . .	4,205	3,642	3,715	3,790
Casino licensing investigations . . . . .	2,449	2,296	2,577	2,729
Casino enforcement investigations . . . . .	2,306	1,845	2,099	2,163
Casino enforcement arrests . . . . .	2,108	1,608	1,812	1,935
Slot modifications/inspections . . . . .	83,329	74,400	79,700	83,000
<b>Administration and Support Services</b>				
State Police Training Academy:				
State Police Recruits Enrolled . . . . .	140	172	---	315
State Police Recruits Graduated . . . . .	112	150	---	250
Special schools training . . . . .	11,307	10,118	13,850	14,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported . . . . .	3,236	3,355	3,329	3,621
Federal . . . . .	78	86	87	88
All Other . . . . .	1,118 (a)	1,282	1,380	1,366
Total Positions . . . . .	4,432 (a)	4,723	4,796	5,075
Filled Positions by Program Class				
State Police Operations . . . . .	3,343 (a)	3,499	3,445	3,567
Criminal Justice . . . . .	465	627	754	789
State Medical Examiner . . . . .	73	73	72	72
Gaming Enforcement . . . . .	285	287	284	278
Administration and Support Services . . . . .	266	237	241	369
Total Positions . . . . .	4,432 (a)	4,723	4,796	5,075

**Notes:**

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Data revised to reflect revised totals.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple-mental	Reapp. & (R)Recpts.	Transfers & (E)Emer-gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom-mended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
164,317	8,406	2,002	174,725	170,017	06	189,563	190,167	190,167
17,872	2,371	4,831	25,074	24,469	09	24,305	24,948	24,948
205	---	8	213	213	11	222	222	222
32,251	118	---	32,369	31,497	30	33,851	33,851	33,851
32,251	118	---	32,369	31,497		33,851	33,851	33,851
17,284	1,305	-154	18,435	18,320	99	24,312	25,142	25,142
<b>231,929</b>	<b>12,200</b>	<b>6,687</b>	<b>250,816</b>	<b>244,516</b>		<b>272,253<sup>(a)</sup></b>	<b>274,330</b>	<b>274,330</b>
199,678	12,082	6,687	218,447	213,019		238,402	240,479	240,479
32,251	118	---	32,369	31,497		33,851	33,851	33,851
<b>Distribution by Fund and Object</b>								
Personal Services:								
157,062	1					159,785		
8,058 <sup>S</sup>	781 <sup>R</sup>	13,632	179,534	178,368		4,964 <sup>S</sup>	164,784	164,784
25,949	---	-921	25,028	20,293		21,463	21,446	21,446
---	---	---	---	---		18,456		
						1,001 <sup>S</sup>	18,805	18,805

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
---	---	---	---	794				
---	---	---	---	3,411				
191,069	782	12,711	204,562	202,866				
165,120	782	13,632	179,534	178,368				
25,949	---	-921	25,028	24,498				
5,173	---	-242	4,931	4,931				
405	---	-120	285	219				
5,293	---	640	5,933	5,932				
1,841	---	120	1,961	1,841				
5,268	---	-1,059	4,209	4,209				
2,440	---	---	2,440	2,440				
	13							
---	110 <sup>R</sup>	---	123	122				
1,988	1,089	---	3,077	1,980				
962	348	---	1,310	867				
1,014	773							
150 <sup>S</sup>	5,415 <sup>R</sup>	-1,000	6,202	5,708				
700	---	---	150	150				
---	---	---	700	700				
---	---	---	---	---				
1,500 <sup>S</sup>	---	---	1,500	---				
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# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b><u>DIRECT STATE SERVICES</u></b>								
6,086	1,464	-5,221	2,329	2,143				
						14,386	14,386	14,386
431	118	921	1,470	1,314		431	431	431
<b><u>GRANTS-IN-AID</u></b>								
<b>Distribution by Fund and Program</b>								
265	---	---	265	265	06	3,765	265	265
265	---	---	265	265		3,765	265	265
---	---	---	---	---	09	1,750	1,000	1,000
<b>265</b>	<b>---</b>	<b>---</b>	<b>265</b>	<b>265</b>		<b>5,515</b>	<b>1,265</b>	<b>1,265</b>
<b>Distribution by Fund and Object</b>								
Grants:								
265	---	---	265	265	06	265	265	265
---	---	---	---	---	06	3,500 <sup>S</sup>	---	---
---	---	---	---	---	09	1,000	1,000	1,000
---	---	---	---	---	09	750	---	---
<b><u>STATE AID</u></b>								
<b>Distribution by Fund and Program</b>								
3,600	---	175	3,775	3,617	09	3,690	3,690	3,690
---	---	---	---	---	99	---	2,600	2,600
<b>3,600</b>	<b>---</b>	<b>175</b>	<b>3,775</b>	<b>3,617</b>		<b>3,690</b>	<b>6,290</b>	<b>6,290</b>
<b>Distribution by Fund and Object</b>								
State Aid:								
---	---	175	175	17	09	90 <sup>S</sup>	90	90
3,600	---	---	3,600	3,600	09	3,600	3,600	3,600
---	---	---	---	---	99	---	2,600	2,600
<b><u>CAPITAL CONSTRUCTION</u></b>								
<b>Distribution by Fund and Program</b>								
7,425	1,581	---	9,006	6,175	06	5,831	11,585	11,585
---	110	---	110	3	11	---	---	---
---	131	---	131	9	99	9,800	20,020	20,020
<b>7,425</b>	<b>1,822</b>	<b>---</b>	<b>9,247</b>	<b>6,187</b>		<b>15,631</b>	<b>31,605</b>	<b>31,605</b>
<b>Distribution by Fund and Object</b>								
---	110	---	110	3	11	---	---	---
---	21	---	21	1	06	---	---	---
---	8	---	8	---	06	---	---	---
---	24	---	24	22	06	---	---	---
---	835	---	835	304	06	---	---	---
661	352	---	1,013	177	06	671	300	300
---	33	---	33	33	06	---	---	---
---	---	---	---	---	06	176	145	145
---	95	---	95	75	06	---	---	---

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>CAPITAL CONSTRUCTION</b>									
---	66	---	66	49					
---	---	---	---	---					
2,414	---	---	2,414	2,261					
1,000	---	---	1,000	1,000					
2,158	---	---	2,158	1,982					
210	---	---	210	66					
382	100	---	482	150					
600	47	---	647	55					
---	131	---	131	9					
---	---	---	---	---					
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---	---	---	---	---					
<b>243,219</b>	<b>14,022</b>	<b>6,862</b>	<b>264,103</b>	<b>254,585</b>					
<b>Grand Total State Appropriation</b>						<b>297,089</b>	<b>313,490</b>	<b>313,490</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
19,507									
444 <sup>S</sup>	8,006	1,314	29,271	12,391					
42,574									
121 <sup>S</sup>	11,929	-730	53,894	14,143					
<b>62,646</b>	<b>19,935</b>	<b>584</b>	<b>83,165</b>	<b>26,534</b>					
<b>Total Federal Funds</b>						<b>57,435</b>	<b>53,575</b>	<b>53,575</b>	
<b>All Other Funds</b>									
---	2,282								
---	35,757 <sup>R</sup>	16,827	54,866	51,430					
---	10,420								
---	33,189 <sup>R</sup>	4,661	48,270	40,544					
---	358								
---	5,052 <sup>R</sup>	444	5,854	5,596					
---	986								
---	1,473 <sup>R</sup>	---	2,459	1,154					
---	<b>89,517</b>	<b>21,932</b>	<b>111,449</b>	<b>98,724</b>					
<b>305,865</b>	<b>123,474</b>	<b>29,378</b>	<b>458,717</b>	<b>379,843</b>					
<b>GRAND TOTAL ALL FUNDS</b>						<b>458,840</b>	<b>471,889</b>	<b>471,889</b>	

**Notes**

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account. The appropriation has also been adjusted to reflect a transfer of \$464,000 to the Legislature for security services in the State House Complex and transfer of \$225,000 to the Office of Information Technology for 911 Emergency staff.
- (b) Appropriation of \$380,000 distributed to applicable operating accounts.
- (c) Appropriation of \$5,700,000 distributed to applicable operating account.
- (d) Appropriation of \$1,550,000 distributed to Additional 85 Civilian Staff - Trooper Redeployment account.

**Language Recommendations -- Direct State Services - General Fund**

The unexpended balance as of June 30, 2000 in the Victim Witness Advocacy Fund account, together with receipts derived pursuant to P.L. 1979, c. 396 (C.2C:43-3.1) is appropriated.

There are appropriated such sums as are collected pursuant to section 19 of P.L. 1981, c. 279 (C. 13:1E-67); section 3 of P.L. 1988, c. 61 (C. 58:10A-49); section 9 of P.L. 1970, c. 39 (C. 13:1E-9); section 2 of P.L. 1987, c. 158 (C. 13:1E-9.2);

## LAW AND PUBLIC SAFETY

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sections 20 and 24 of P.L. 1989, c. 34(C. 13:1E-48.20 and 13:1E-48.24) and section 15 of P.L. 1987, c. 333 (C. 13:1E-191) as are required to pay awards authorized by these laws and for public awareness programs, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General.

The unexpended balance as of June 30, 2000 in the revolving fund established under the "New Jersey Antitrust Act," P.L. 1970, c. 73 (C. 56:9-1 et seq.) is appropriated for the administration of the act and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Such additional amounts as may be required to carry out the provisions of the New Jersey Antitrust Act are appropriated from the General Fund; provided however, that any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated from license fees and/or audits conducted to insure compliance with the "Private Detective Act of 1939," P.L. 1939, c. 369 (C. 45:19-8 et seq.), are appropriated to defray the cost of this activity.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C.33:1-4.1), that in addition to the amounts hereinabove, all fees and penalties collected by the Director of the Division of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amount hereinabove for Patrol Activities and Crime Control, there is appropriated an amount not to exceed \$1,200,000 from indirect cost recoveries, for the purpose of offsetting the costs of the provision of State Police services.

The unexpended balance as of June 30, 2000 in the Drunk Driver Fund program account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Drunk Driver Fund program is payable out of the dedicated fund designated for this purpose and any amount remaining therein. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Receipts derived pursuant to the New Jersey Medical Service Helicopter Response Act under section I of P.L. 1992, c. 87 (C.39:3-8.2) are appropriated to the Division of State Police and the Department of Health to defray the operating costs of the program as authorized under P.L. 1986, c. 106 (C. 26:2K-35 et seq.). The unexpended balance as of June 30, 2000, is appropriated to the special capital maintenance reserve account for capital replacement and major maintenance of helicopter equipment and any expenditures therefrom shall be subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Noncriminal Record Checks is payable out of the dedicated fund designated for this purpose. If receipts to the fund are less than anticipated, the appropriation shall be reduced proportionately.

Notwithstanding the provisions of section 3 of P.L. 1985, c. 69 (C.53.1-20.7), the unexpended balance as of June 30, 2000 in the Noncriminal Record Checks account, together with any receipts in excess of the amount anticipated, is appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Nuclear Emergency Response Program account is payable from receipts received pursuant to the assessment of electrical utility companies under P.L. 1981, c. 302 (C. 26:2D-37 et seq.). The unexpended balance as of June 30, 2000 in the Nuclear Emergency Response Program account is appropriated.

Such sums as may be necessary are appropriated from the Special Fund for Civil Defense Volunteers established pursuant to section 15 of P.L. 1952, c. 12 (C. App. A:9-57.15).

The unexpended balance as of June 30, 2000 in the State Police Recruit Training account is appropriated for the same purpose, subject to the approval of the Director of the Division of Budget and Accounting.

All registration fees, tuition fees, training fees, and all other fees received for reimbursement for attendance at courses conducted by Division of State Police and Division of Criminal Justice personnel are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

In addition to the amounts hereinabove to the Divisions of State Police and Criminal Justice and the Office of the State Medical Examiner, there are appropriated to the respective State departments and agencies such sums as may be received or receivable from any instrumentality, municipality, or public authority for direct and indirect costs of all services furnished thereto, except as to such costs for which funds have been included in appropriations otherwise made to the respective State departments and agencies as the Director of the Division of Budget and Accounting shall determine; provided however, that payments from such instrumentalities, municipalities, or authorities for employer contributions to the State Police and Public Employees' Retirement Systems shall not be appropriated and shall be paid into the General Fund.

Receipts in the Commercial Vehicle Enforcement Fund established pursuant to section 17 of P.L. 1995, c.157 are appropriated to offset all reasonable and necessary expenses of the Division of State Police and Department of Transportation-Division of Motor Vehicles in the performance of commercial truck safety and emission inspections, subject to the approval of the Director of the Division of Budget and Accounting.

All fees and receipts collected, pursuant to paragraph (7) of subsection 1. of N.J.S.2C:39-6, and the unexpended balance as of June 30, 2000, are appropriated to offset the costs of administering the application process, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law or regulation to the contrary, receipts derived from the recovery of costs associated with the implementation of the "Criminal Justice Act of 1970," P.L. 1970, c. 74 (C.52:17B-97 et seq.), are appropriated for the purpose of offsetting the costs of the Division of Criminal Justice, subject to the approval of the Director of the Division of Budget and Accounting.

## Language Recommendations -- Direct State Services - Casino Control Fund

In addition to the amount hereinabove for Gaming Enforcement, there are appropriated from the Casino Control Fund such additional sums as may be required for gaming enforcement, subject to the approval of the Director of the Division of Budget and Accounting.

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 13. SPECIAL LAW ENFORCEMENT ACTIVITIES

#### OBJECTIVES

1. To develop programs which will reduce and prevent the incidence of traffic accidents and the resultant deaths, injuries, and property damage.
2. To assure proper reporting of election campaign contributions and expenditures; to assure proper quarterly reporting by continuing political committees; to provide partial public funding and to enforce expenditure and contribution limits for gubernatorial election campaigns; to assure proper annual reporting of lobbyists' financial activity; to assure proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and to promote public dissemination of information concerning financing of elections and financial activity of lobbyists.
3. To insure propriety and preserve public confidence in the Executive Branch.
4. To regulate and control the alcoholic beverage industry in order to foster moderation and responsibility in the use and consumption of alcoholic beverages, protect the citizens of the State by assuring lawful, proper and fair trade practices, and maintain the stability of the industry.
5. To supervise the conduct of thoroughbred and harness racing in New Jersey and to assure maximum revenue to the State.
6. To regulate and control boxing and martial arts events in order to protect the safety and well-being of participants, and to ensure public confidence in the regulatory process and conduct of such events.
7. To provide for the effective provision of services and collections of information about the election process of the State.

#### PROGRAM CLASSIFICATIONS

03. **Office of Highway Traffic Safety.** The Office of Highway Traffic Safety, for which the Director is the Governor's representative, develops innovative State and local programs, in accordance with the planned objectives of the National Highway Safety Program, and channels the federal funds needed for their implementation.
17. **Election Law Enforcement.** Assures the reporting of contributions received and expenditures made in furtherance of the nomination, election or defeat of candidates for State, county and local public office or to aid or promote the passage or defeat of a public question in an election; assures the quarterly reporting of receipts and expenditures by continuing political committees; provides partial public funding of gubernatorial elections; assures annual reporting of lobbyists' financial activity; assures proper reporting of personal financial disclosure information by gubernatorial and legislative candidates; and promotes public dissemination of information concerning financing of elections. The Election Law Enforcement Commission is an agency "in but not of" the Department of Law and Public Safety.

20. **Review and Enforcement of Ethical Standards.** Initiates, receives and reviews complaints concerning the conflicts-of-interest law and code of ethics violations against any State officer or employee in the Executive Branch. Conducts investigations, subpoenas witnesses and documents, and after thorough deliberation, issues findings that have the force of law. Coordinates a network of departmental ethics liaison officers for review and education functions within the departments of the Executive Branch. Administers and reviews financial disclosure statements to be filed pursuant to Executive Order No. 2 and the Casino Control Act. The Review and Enforcement of Ethical Standards is an agency "in but not of" the Department of Law and Public Safety.
21. **Regulation of Alcoholic Beverages.** Regulates and controls the manufacture, possession, storage, sale, transportation, use and disposition of alcoholic beverages to prevent injury to the public and to deter conditions or activities which are violative of the public interest; issues licenses to manufacturers, transporters, warehousemen and wholesalers of alcoholic beverages; issues various types of special permits and supervises State and municipal retail liquor licensing. Applicants, licensees and permit holders are investigated to determine their fitness to obtain and hold a license or permit. Jurisdiction in disciplinary proceedings is vested concurrently in the division and in the local issuing authority with respect to retail licensees and exclusively in the division with respect to State licensees or permittees, and in forfeiture proceedings. The Division adjudicates all appeals from the actions of local issuing authorities in all alcoholic beverage control matters.
22. **Regulation of Racing Activities.** Collects pari-mutuel taxes for the State, supervises mutual operations at all the tracks and grants permits for the conduct of running the thoroughbred and harness race meetings in the State where pari-mutuel wagering is allowed. The Commission allots annual race dates to existing permit holders. It licenses, fingerprints, photographs and screens all personnel working for or connected with track operations, including management, horsemen, owners and prospective stockholders, to insure that no one connected with racing has ever been convicted of a crime involving moral turpitude. It oversees the actual conduct of races, supervises the extraction of fluid and blood specimens from horses for chemical analysis and conducts initial hearings on appeals resulting from disciplinary actions that may lead to judicial proceedings at the appellate level.
25. **Election Management and Coordination.** Coordinates voter registration and elections and is responsible for canvassing of votes cast for federal offices, constitutional amendments and other public questions. The implementation of the National Voter Registration Act of 1993, P.L. 103-31, which broadened the State's Motor Voter law to allow for registration when applying for unemployment or welfare benefits at State and Federal offices, in addition to motor vehicle offices has increased the number of registered voters in the State to 4.4 million.

# LAW AND PUBLIC SAFETY

27. **State Athletic Control.** Regulates all persons, practices and associations related to the operation of boxing and martial arts events. Licenses and regulates promoters, officials and participants in boxing and martial arts events and supervises the conduct of these activities. Regulates the physical and mental examination of all participants. Provides a "State Athletic Control Board Medical Advisory Council" to assist the Board in approving regulations,

rules, and standards for the physical examination of participants and a "New Jersey Commission to Study Benefits to be provided to Professional Boxers." Reviews the professional boxing history of each participant. Evaluates qualifications and issues permits for all boxing and martial arts events. Assures the timely collection of fees and taxes.

## EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Office of Highway Traffic Safety</b>				
Highway Safety Grants Received .....	113	115	140	145
Highway Safety Grants Funded .....	107	107	125	130
<b>Election Law Enforcement</b>				
Disclosure Reports Total .....	22,348	21,891	21,602	22,050
Campaign and quarterly .....	18,695	17,975	17,900	18,000
Lobbyists .....	3,643	3,702	3,700	3,700
Personal finance .....	10	241	2	350
Investigations .....	54	47	50	50
Civil Prosecutions .....	192	117	125	125
Public Assistance Requests .....	12,372	11,054	12,375	12,500
Photocopies .....	204,387	144,286	145,000	140,000
<b>Review and Enforcement of Ethical Standards</b>				
Hearings .....	3	3	3	3
Investigations .....	1,000	1,100	1,100	1,100
Financial Disclosure Reports .....	2,005	2,030	2,030	2,030
<b>Regulation of Alcoholic Beverages</b>				
Alcoholic Beverage Control Items Processed .....	96,458	101,281	106,300	111,650
Licenses (State Issued Only) .....	725	743	775	800
Permits .....	50,033	52,535	55,160	58,000
Penalties .....	700	735	775	815
Fees .....	45,000	47,250	48,500	50,000
<b>Regulation of Racing Activities</b>				
Racing Days Allotted .....	605	605	563	576
Licenses Issued .....	19,753	17,030	16,000	15,500
Fingerprints Taken .....	4,868	4,633	4,112	4,000
Samples Taken .....	22,688	38,953	36,032	36,864
Number of Tests Performed on Samples .....	726,000	1,363,355	1,261,170	1,290,240
Breathalyzer Tests .....	1,815	1,815	1,689	1,728
Simulcasting Programs Allotted .....	21,883	23,519	26,864	29,550
Rulings Issued .....	1,768	2,108	1,689	1,728
<b>Election Management and Coordination</b>				
Mail Voter Registration .....	503,000	478,842	480,000	500,000
<b>State Athletic Control</b>				
Total Number of Shows and Licensees .....	1,355	1,157	1,123	1,192
Professional Boxing Shows .....	45	49	15	20
A.B.F. Boxing Shows .....	30	32	32	32
Professional Boxers Licensed .....	280	207	207	240
Licenses (Other) .....	1,000	869	869	900
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	104	97	96	127
Federal .....	27	24	25	25
All Other .....	85	84	83	71
Total Positions .....	216	205	204	223

# LAW AND PUBLIC SAFETY

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Filled Positions by Program Class				
Office of Highway Traffic Safety .....	30	27	28	28
Election Law Enforcement .....	39	40	38	62
Review and Enforcement of Ethical Standards .....	7	6	6	8
Regulation of Alcoholic Beverages .....	51	47	47	51
Regulation of Racing Activities .....	79	75	73	62
Election Management and Coordination .....	4	4	5	6
State Athletic Control .....	6	6	7	6
Total Positions .....	216	205	204	223

**Notes:**

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget estimate for fiscal year 2001 reflects the number of positions funded.

### APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>									
<b>Distribution by Fund and Program</b>									
338	234	50	622	445	Office of Highway Traffic Safety	03	338	338	338
2,982	824	79	3,885	3,219	Election Law Enforcement	17	2,593	10,578	10,578
2,982	462	79	3,523	3,219	(From General Fund)		2,593	3,578	3,578
---	362	---	362	---	(From Gubernatorial Elections Fund)		---	7,000	7,000
446	7	16	469	377	Review and Enforcement of Ethical Standards	20	541	498	498
1,191	4,427	90	5,708	5,510	Regulation of Alcoholic Beverages	21	1,264	1,260	1,260
---	---	400	400	400	Regulation of Racing Activities	22	---	---	---
294	60	117	471	459	Election Management and Coordination	25	415	510	510
<b>5,251</b>	<b>5,552</b>	<b>752</b>	<b>11,555</b>	<b>10,410</b>	<b>Total Direct State Services</b>		<b>5,151<sup>(a)</sup></b>	<b>13,184</b>	<b>13,184</b>
5,251	5,190	752	11,193	10,410	(From General Fund)		5,151	6,184	6,184
---	362	---	362	---	(From Gubernatorial Elections Fund)		---	7,000	7,000
<b>Distribution by Fund and Object</b>									
Personal Services:									
2,826	4,671 <sup>R</sup>	-282	7,215	6,970	Salaries and Wages		3,280	3,398	3,398
2,826	4,671	-282	7,215	6,970	Total Personal Services		3,280	3,398	3,398
102	---	42	144	142	Materials and Supplies		214	214	214
361	---	143	504	480	Services Other Than Personal		719	734	734
40	---	---	40	37	Maintenance and Fixed Charges		5 <sup>S</sup> 40	40	40
Special Purpose:									
338	234	---	572	395	Federal Highway Safety Program-State Match	03	338	338	338
---	---	50	50	50	Aggressive Driver Campaign Program	03	---	---	---
---	362	---	362	---	Election Law Enforcement (GEF)	17	---	7,000	7,000
---	---	---	---	---	Gubernatorial Public Finance Program	17	---	600	600
---	---	---	---	---	Systems Staff - Election Law Enforcement	17	---	385	385
1,000	---	156	1,156	1,156	Election Law Enforcement Data Processing Enhancements	17	---	---	---
15	---	---	15	9	Per Diem Payment to Members of Election Law Enforcement Commission	17	15	15	15

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
---	---	---	---	---				
---	---	400	400	400				
285	2	---	---	---				
5 <sup>S</sup>	1 <sup>R</sup>	117	410	398				
4	---	---	4	4				
---	57	---	57	57				
275	225	126	626	312				
<b>5,251</b>	<b>5,552</b>	<b>752</b>	<b>11,555</b>	<b>10,410</b>				
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
5,633								
289 <sup>S</sup>	385	-128	6,179	3,743				
---	---	---	---	---				
360	---	---	360	31				
<b>6,282</b>	<b>385</b>	<b>-128</b>	<b>6,539</b>	<b>3,774</b>				
<b>All Other Funds</b>								
---	262	---	669	263				
---	407 <sup>R</sup>	---	---	---				
---	---	---	---	---				
---	1,140	---	10,967	9,087				
---	9,827 <sup>R</sup>	---	---	---				
---	716	---	1,304	726				
---	588 <sup>R</sup>	---	12,940	10,076				
<b>11,533</b>	<b>18,877</b>	<b>624</b>	<b>31,034</b>	<b>24,260</b>				

## Notes

- (a) The fiscal 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

## Language Recommendations -- Direct State Services - General Fund

The unexpended balance in the Federal Highway Safety Program--State Match account, including the accounts of the several departments, as of June 30, 2000, is appropriated for such highway safety projects.

Notwithstanding the provisions of section 14 of P.L. 1992, c. 188 (C. 33:1-4.1), in addition to the amounts hereinabove, all fees and penalties collected by the Director of Alcoholic Beverage Control in excess of \$2,000,000 are appropriated for the purpose of offsetting additional operational costs of the Alcoholic Beverage Control Enforcement Bureau in the Division of State Police and the Division of Alcoholic Beverage Control, subject to the approval of the Director of the Division of Budget and Accounting.

Registration fees, tuition fees, training fees, and other fees received for reimbursement for attendance at courses administered or conducted by the Division of Alcoholic Beverage Control are appropriated for program costs.

From the receipts derived from uncashed pari-mutuel winning tickets, the regulation, supervision, licensing, and enforcement of all New Jersey Racing Commission activities and functions, such sums as may be required are appropriated for the purpose of offsetting the costs of the administration and operation of the New Jersey Racing Commission, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, fines, and penalties collected pursuant to P.L. 1973, c. 83 (C. 19:44A-1 et al.) and section 11 of P.L. 1991, c. 244 (C. 52:13C-23.1) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provision hereinabove, amounts received pursuant to P.L. 1971, c.183 (C. 52:13C-18 et seq.) are appropriated for the purpose of offsetting additional operational costs of the Election Law Enforcement Commission, subject to the approval of the Director of the Division of Budget and Accounting.

Of the receipts derived from the regulation, supervision, and licensing of all State Athletic Control Board activities and functions, an amount is appropriated for the purpose of offsetting the costs of the administration and operation of the State Athletic Control Board, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from the examination of voting machines by Election Management and Coordination and the unexpended balance as of June 30, 2000 of those receipts are appropriated for the costs of making such examinations.

## Language Recommendations -- Direct State Services - Gubernatorial Elections Fund

There are appropriated from the Gubernatorial Elections Fund such sums as may be required for payments to persons qualifying for additional public funds; provided however, that should the amount available in the Gubernatorial Elections Fund be insufficient to support such an appropriation, there are appropriated from the General Fund to the Gubernatorial Elections Fund such sums as may be required.

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES

The Juvenile Justice Commission was created in the Department of Law and Public Safety pursuant to P.L.1995, c.284 to unify programs for juvenile offenders formerly in the Department of Corrections and the Department of Human Services. The Commission is mandated to provide custody, care and treatment to juvenile offenders under the age of 18 years in State institutions and community programs. The Commission is further authorized to coordinate and distribute State/Community Partnership funding established pursuant to P.L.1995, c. 283 as a result of the plans developed by the County Youth Services Commissions.

The Commission fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community. The Juvenile Justice Commission is an agency that is "in but not of" the Department of Law and Public Safety.

### OBJECTIVES

1. To provide the courts with a program alternative to institutionalization designed for the reorientation of the offenders' attitudes and styles of life in order that they may be either maintained safely within their community or returned to the community as responsible citizens.
2. To develop and conduct a program of rehabilitative services; to provide work and contacts with the family and the community; and to provide the residents with acceptable behaviors and attitudes for community living.
3. To receive, diagnose and classify offenders legally committed to juvenile institutions with emphasis on satisfying the individual rehabilitation program needs of the offender.
4. To effect a reorientation of attitudes and habits, upgrade educational attainment and develop work skills through vocational programs which will assist offenders to conform to acceptable community living standards upon release from institutions.
5. To develop and enhance public interest and encourage community participation in the correctional process.

### PROGRAM CLASSIFICATIONS

34. **Juvenile Community Programs.** Provides regional coordination and on-site supervision for all community based operations for juvenile offenders. A total of 31 community residential and day programs provide services for male and female juveniles between the ages of 13 and 18 who have been committed, are on probation, or who are at risk of incarceration throughout the State.

35. **Institutional Control and Supervision.** Designed to provide the level of control necessary to protect the juvenile offender and the community from harm by providing custodial control and supervision in all institutional areas and during offender transportation outside of the institution.

36. **Institutional Care and Treatment.** Includes the activities of housekeeping, safety and medical care which provide a safe, sanitary and healthful environment for offenders and employees; and food service, which meets the nutritional needs of offenders and staff. Provides suitable and adequate clothing to inmates to meet their needs during the period of incarceration. Provides medical, dental, surgical and nursing services to maintain and promote the physical health of offenders.

Treatment and classification services are designed to assist the offender with emotional and/or maturational problems; makes program assignments, reassignments, and release decisions for offenders and maintains accurate, up-to-date cumulative records of relevant information concerning all inmates from admission to final discharge from parole. Recreational programs are provided to enhance social development and promote the constructive use of leisure time. Professional staff activities in the disciplines of psychology, psychiatry and social work provide guidance counseling and other diagnostics and treatments designed to enable offenders to adopt norms of acceptable behavior, improve their adaptive behavior and increase their positive interaction with the staff, other offenders and the community upon release.

Educational programs are also provided and include basic and secondary education, library activities, high school equivalency and vocational training. State aid and federal funds support this program.

40. **Aftercare Programs.** Designed to ensure public safety through intensive community supervision. Provides effective transitional services in the community to juveniles who have completed their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

99. **Administration and Support Services.** Provides administrative services required for the effective operation of the Commission and all of its activities including general management of the juvenile services facilities. The Director and staff are responsible for conducting all Commission programs in such a way as to enhance the efficiency and effectiveness of programming through the provision of leadership and overall supervision of the programs and operations of institutional services and community programs.

Support Services is comprised of the planning, management and operation of the physical assets of the institution including utilities, buildings and structures, grounds and equipment of all kinds. Activities include operation, maintenance, repair, rehabilitation and improvement and custodial and housekeeping services.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1500. DIVISION OF JUVENILE SERVICES

The Juvenile Community Programs, formerly the Division of Juvenile Services in the Department of Human Services, has been transferred to the Juvenile Justice Commission pursuant to P. L. 1995, c. 284.

Juvenile Community Programs provide both day and residential programs to over 700 juveniles throughout the State. It fulfills its statutory obligations and mandates regarding juvenile offenders by protecting the public from juvenile criminal offenders; by developing a community network of services to reduce commitments to State institutions and programs; and by providing services which encourage rehabilitation and reintegration into the community.

Aftercare Programs are designed to ensure public safety through intensive community supervision. This program also provides effective transitional services in the community to juveniles who have completed

their stays at residential programs, day programs, or State facilities with the objective of reducing recidivism.

Administration and Support Services is comprised of policy development and central support services formerly provided to juvenile facilities within the Departments of Corrections, Law and Public Safety and Human Services. It includes management of all Commission programs including the central support services, human resources for the two juvenile institutions and community programs, policy formulation, as well as grants management for the expanded grant programs. The Juvenile Monitoring Unit is housed within this program and has statewide monitoring and reporting responsibility for all State, county and local juvenile correctional facilities. In addition, the central data processing support and budget and fiscal administration will be managed through this program for the entire Commission.

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Juvenile Community Programs</b>				
Design Capacity .....	615	618	609	661
Residential Centers .....	489	494	484	536
Day Programs .....	126	124	125	125
Average daily population .....	626 <sup>(a)</sup>	595	593	619
Residential Centers .....	516 <sup>(a)</sup>	516	510	536
Day Programs .....	110	79	83	83
Ratio: Population/positions .....	1.2/1	1.1/1	1.1/1	.9/1
Annual per capita .....	\$25,758	\$31,674	\$29,695	\$30,467
Daily per capita .....	\$70.57	\$86.78	\$81.36	\$83.47
<b>Aftercare Programs</b>				
Aftercare programs population .....	170	600	800	1,000
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	429	463	503	544
Federal .....	15	26	30	34
All Other .....	189	208	218	247
Total Positions .....	633	697	751	825
Filled Positions by Program Class				
Juvenile Community Programs .....	538	584	588	682
Aftercare Programs .....	30	41	59	67
Administration and Support Services .....	65	72	104	76
Total Positions .....	633	697	751	825

**Notes:**

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded. Fiscal year 2001 Program Data does not include program slots as may be developed through the State Incentive Program.

(a) Data revised to reflect revised totals.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
16,958	94	1,862	18,914	18,846	Juvenile Community Programs	34	17,609	19,045	19,045
3,582	---	-597	2,985	2,894	Aftercare Programs	40	3,808	4,217	4,217
3,234	6	797	4,037	4,035	Administration and Support Services	99	3,838	5,780	5,780
<b>23,774</b>	<b>100</b>	<b>2,062</b>	<b>25,936</b>	<b>25,775</b>	<b>Total Direct State Services</b>		<b>25,255<sup>(a)</sup></b>	<b>29,042</b>	<b>29,042</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
17,218					Salaries and Wages		19,307	20,138	20,138
400 <sup>S</sup>	---	2,551	20,169	20,163	<i>Total Personal Services</i>		<i>19,307</i>	<i>20,138</i>	<i>20,138</i>
17,618	---	2,551	20,169	20,163	Materials and Supplies		1,670	1,670	1,670
1,791	---	-253	1,538	1,535	Services Other Than Personal		1,919	1,928	1,928
2,007	---	-25	2,222	2,221	Maintenance and Fixed Charges		947	947	947
240 <sup>S</sup>	---	-209	853	852	Special Purpose:				
962	---	---	---	---	Juvenile Services-Public Defender Pilot Project	34	---	184	184
100 <sup>S</sup>	---	---	---	---	Step Down Program-State Match	34	---	70	70
---	---	---	---	---	Juvenile Justice Initiatives	34	770	770	770
770	54	---	824	774	Social Services Block Grant - State Match	34	42	42	42
42	---	---	42	42	State Incentive Program	34	---	186	186
---	---	---	---	---	Turrell Special Needs Unit	34	---	728	728
---	---	---	---	---	Female Substance Abuse Program	34	---	337	337
---	---	---	---	---	Juvenile Justice-State Matching Funds	99	406	406	406
---	---	---	---	---	Custody and Civilian Staff Training	99	---	1,442	1,442
244	46	-2	288	188	Additions, Improvements and Equipment		194	194	194
<b><u>GRANTS-IN-AID</u></b>									
<b>Distribution by Fund and Program</b>									
14,709	1,000	---	15,709	13,709	Juvenile Community Programs	34	15,747	17,278	17,278
<b>14,709</b>	<b>1,000</b>	<b>---</b>	<b>15,709</b>	<b>13,709</b>	<b>Total Grants-in-Aid</b>		<b>15,747</b>	<b>17,278</b>	<b>17,278</b>
<b>Distribution by Fund and Object</b>									
Grants:									
2,280	---	---	2,280	2,280	Alternatives to Juvenile Incarceration Programs	34	2,358	2,358	2,358
3,688	---	---	3,688	3,688	Crisis Intervention Program	34	3,741	3,741	3,741
6,900	---	---	6,900	6,900	State/Community Partnership Grants	34	7,348	7,348	7,348
---	---	---	---	---	State Incentive Program	34	---	3,132	3,132
500	---	---	500	500	Expansion of Delinquency Programs--Boys and Girls Clubs of New Jersey	34	1,000	---	---
1,300	1,000	---	2,300	300	Purchase of Services for Juvenile Offenders	34	1,300	260	260
---	---	---	---	---	Salary Supplement for Direct Service Workers	34	---	238	238
---	---	---	---	---	Youth Services Commission	34	---	---	---

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>GRANTS-IN-AID</b>								
18	---	---	18	18				
23	---	---	23	23	34	---(d)	38	38
---	---	---	---	---	34	---(e)	---	---
---	---	---	---	---	34	---(f)	163	163
<b>CAPITAL CONSTRUCTION</b>								
<b>Distribution by Fund and Program</b>								
12,459	8,682	---	21,141	5,309	99	8,644	14,258	10,619
<b>12,459</b>	<b>8,682</b>	<b>---</b>	<b>21,141</b>	<b>5,309</b>		<b>8,644</b>	<b>14,258</b>	<b>10,619</b>
<b>Distribution by Fund and Object</b>								
Division of Juvenile Services								
---	1,373	-105	1,268	783	99	---	---	---
---	112	-84	28	7	99	---	---	---
1,000	3,422	---	4,422	1,189	99	593	903	903
---	---	---	---	---	99	4,000	---	---
---	---	---	---	---	99	1,000	1,000	1,000
---	---	---	---	---	99	319	---	---
---	---	---	---	---	99	700	---	---
---	---	---	---	---	99	177	---	---
---	---	---	---	---	99	118	---	---
---	---	---	---	---	99	24	254	254
500	500	---	1,000	166	99	1,213	1,778	1,200
---	162	---	162	---	99	---	---	---
---	194	-183	11	6	99	---	---	---
500	531	-119	912	635	99	---	1,180	1,180
---	526	---	526	526	99	---	---	---
---	36	---	36	25	99	---	---	---
---	572	---	572	---	99	---	---	---
---	---	233	233	233	99	---	---	---
---	---	105	105	48	99	---	---	---
---	404	---	404	95	99	---	---	---
---	248	---	248	108	99	---	---	---
---	95	---	95	5	99	---	---	---
500	148	-30	618	466	99	500	1,000	500
2,325	---	---	2,325	---	99	---	---	---

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b>CAPITAL CONSTRUCTION</b>									
2,380	---	-250	2,130	296	Electrical Service Upgrade - NJTSB	99	---	3,721	1,800
3,586	---	183	3,769	3	Infrastructure Improvement for 144 Bed Facility, Bordentown	99	---	---	---
500	---	---	500	49	Upgrade Telecommunication System, Statewide	99	---	450	300
378	---	---	378	---	Develop Master Plan, Site, Buildings and Utility Systems	99	---	---	---
250	---	---	250	80	Install Video Monitoring System, Statewide	99	---	---	---
540	---	---	540	3	Replace Windows and HVAC, Bordentown	99	---	---	---
---	359	---	359	336	Septic System, Bootcamp	99	---	---	---
---	---	250	250	250	Sea Girt Training Facility	99	---	---	---
---	---	---	---	---	Construct New Laundry Facility at Jamesburg	99	---	50	50
---	---	---	---	---	Repair Chapel at Jamesburg	99	---	50	50
---	---	---	---	---	Sewer Connection Fee for Johnstone	99	---	380	380
---	---	---	---	---	Electrical Upgrades and Generator Replacements at Jamesburg	99	---	1,116	1,116
---	---	---	---	---	Sewer Plant Improvements, A/E Study, Jamesburg	99	---	300	300
---	---	---	---	---	Security Enhancements, Various Facilities	99	---	400	200
---	---	---	---	---	Redesignation of 324 Bed Facility at Jamesburg	99	---	300	300
---	---	---	---	---	Indoor Air Quality Improvements, HVAC, Various Facilities	99	---	332	160
---	---	---	---	---	Construct Vocational Buildings at Warren and Green	99	---	354	236
---	---	---	---	---	Construct Maintenance Storage Building at Bordentown	99	---	118	118
---	---	---	---	---	Construct New Septic System at Green Residential Center	99	---	472	472
---	---	---	---	---	Renovate Track and Field Complex at Johnstone	99	---	100	100
<b>50,942</b>	<b>9,782</b>	<b>2,062</b>	<b>62,786</b>	<b>44,793</b>	<b>Grand Total State Appropriation</b>		<b>49,646</b>	<b>60,578</b>	<b>56,939</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
10,232	1,932	409	12,573	3,315	Juvenile Community Programs	34	6,743	6,954	6,954
4,444	3,766	1	8,211	3,765	Administration and Support Services	99	3,400	3,533	3,533
<b>14,676</b>	<b>5,698</b>	<b>410</b>	<b>20,784</b>	<b>7,080</b>	<b>Total Federal Funds</b>		<b>10,143</b>	<b>10,487</b>	<b>10,487</b>
<b>All Other Funds</b>									
---	3,038	---	---	---	Juvenile Community Programs	34	19,699	20,804	20,804
---	24,970 <sup>R</sup>	-8,117	19,891	16,921	Administration and Support Services	99	---	---	---
---	173	265	438	261					
---	<b>28,181</b>	<b>-7,852</b>	<b>20,329</b>	<b>17,182</b>	<b>Total All Other Funds</b>		<b>19,699</b>	<b>20,804</b>	<b>20,804</b>
<b>65,618</b>	<b>43,661</b>	<b>-5,380</b>	<b>103,899</b>	<b>69,055</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>79,488</b>	<b>91,869</b>	<b>88,230</b>

**Notes**

- (a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.
- (b) Appropriation of \$91,000 distributed to applicable operating accounts.
- (c) Appropriation of \$325,000 distributed to applicable operating accounts.
- (d) Appropriation of \$19,000 distributed to applicable operating accounts.
- (e) Appropriation of \$18,000 distributed to applicable operating accounts.
- (f) Appropriation of \$85,000 distributed to applicable operating accounts.

# LAW AND PUBLIC SAFETY

## Language Recommendations -- Grants-In-Aid - General Fund

From the amounts provided hereinabove for cost of living adjustments throughout the Department of Law and Public Safety, it is intended that, at a minimum, a 1.6% cost of living increase shall be expended for direct service workers' salaries, effective July 1, 2000.

The amount hereinabove for Salary Supplement for Direct Service Workers shall only be expended for the purposes of providing, at a minimum, an additional 2% direct service workers' cost of living adjustment throughout the Department of Law and Public Safety, effective July 1, 2000.

### 10. PUBLIC SAFETY AND CRIMINAL JUSTICE 18. JUVENILE SERVICES 1505. NEW JERSEY TRAINING SCHOOL FOR BOYS

The training school, located at Jamesburg in Middlesex County, provides programs for youths, 19 years of age and under, committed by the juvenile courts stressing a decentralized approach to the treatment of the residents. Most of the youths are classified as emotionally disturbed and socially maladjusted thus necessitating special education programs, group and individual treatment modalities and security. Group living, community work training, preliminary vocational training, individual and group counseling and formal schooling constitute the program core.

Community and family liaison is promoted. In recent years, the design capacity of 404 has been supplemented by additional beds through the conversion of existing institutional space not originally designed for housing. During fiscal year 2001, juveniles will be transferred to new bedspaces scheduled to open at the Juvenile Medium Security Center in Bordentown to alleviate overcrowding. (See Program Objectives and Description at the beginning of the Department of Law and Public Safety, Juvenile Services.)

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education .....	1,838	1,893	2,096	--- (a)
General Education Development .....	1,138	1,172	1,326	--- (a)
Vocational Education .....	2,962	3,051	3,421	--- (a)
<b>OPERATING DATA</b>				
Design Capacity .....	404	404	404	404
Average daily population .....	496	496	507	--- (a)
Ratio: Population/positions .....	1.2/1	1.2/1	1.4/1	--- (a)
Annual per capita .....	\$44,829	\$43,881	\$45,014	--- (a)
Daily per capita .....	\$122.82	\$120.22	\$123.32	--- (a)
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	287	315	276	285
Federal .....	7	4	3	4
All Other .....	104	97	92	110
Total Positions .....	398	416	371	399
Filled Positions by Program Class				
Institutional Control and Supervision .....	188	217	202	202
Institutional Care and Treatment .....	174	163	119	160
Administration and Support Services .....	36	36	50	37
Total Positions .....	398	416	371	399

#### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) No education program data, population/position ratio or per capita costs are displayed as partial year occupancy and reduced operating costs would not provide comparable statistical data due to the transfer of juveniles.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
14,514	2	-1,298	13,218	13,212	Institutional Control and Supervision	35	13,536	13,116	13,116
5,426	---	-97	5,329	5,329	Institutional Care and Treatment	36	5,578	5,100	5,100
3,435	16	147	3,598	3,575	Administration and Support Services	99	3,708	3,695	3,695
<b>23,375</b>	<b>18</b>	<b>-1,248</b>	<b>22,145</b>	<b>22,116</b>	<b>Total Direct State Services</b>		<b>22,822<sup>(a)</sup></b>	<b>21,911</b>	<b>21,911</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
17,660					Salaries and Wages		17,811	17,129	17,129
800 <sup>S</sup>	---	-957	17,503	17,421	Food In Lieu of Cash		87	89	89
---	---	---	---	81					
<b>18,460</b>	<b>---</b>	<b>-957</b>	<b>17,503</b>	<b>17,502</b>	<b>Total Personal Services</b>		<b>17,898</b>	<b>17,218</b>	<b>17,218</b>
1,746	---	230	1,976	1,975	Materials and Supplies		1,746	1,746	1,746
2,162					Services Other Than Personal		2,431	2,213	2,213
260 <sup>S</sup>	---	-429	1,993	1,993	Maintenance and Fixed Charges		624	614	614
524					Special Purpose:				
100 <sup>S</sup>	---	-92	532	531	Administration and Support				
2	---	---	2	---	Services	99	2	2	2
<b>121</b>	<b>18</b>	<b>---</b>	<b>139</b>	<b>115</b>	Additions, Improvements and				
					Equipment		121	118	118
<b>23,375</b>	<b>18</b>	<b>-1,248</b>	<b>22,145</b>	<b>22,116</b>	<b>Grand Total State Appropriation</b>		<b>22,822</b>	<b>21,911</b>	<b>21,911</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
355	2	-24	333	229	Institutional Care and Treatment	36	339	325	325
100	---	---	100	---	Administration and Support				
					Services	99	---	---	---
<b>455</b>	<b>2</b>	<b>-24</b>	<b>433</b>	<b>229</b>	<b>Total Federal Funds</b>		<b>339</b>	<b>325</b>	<b>325</b>
<b>All Other Funds</b>									
---	140	5,576	5,716	4,687	Institutional Care and Treatment	36	5,543	5,553	5,553
---	4	---	4	---	Administration and Support				
					Services	99	2	2	2
<b>---</b>	<b>144</b>	<b>5,576</b>	<b>5,720</b>	<b>4,687</b>	<b>Total All Other Funds</b>		<b>5,545</b>	<b>5,555</b>	<b>5,555</b>
<b>23,830</b>	<b>164</b>	<b>4,304</b>	<b>28,298</b>	<b>27,032</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>28,706</b>	<b>27,791</b>	<b>27,791</b>

### Notes

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

### Language Recommendations -- Direct State Services - General Fund

Receipts derived from the Eyeglass Program at the New Jersey Training School for Boys and any unexpended balance as of June 30, 2000 are appropriated for the operation of the program.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 18. JUVENILE SERVICES

#### 1510. JUVENILE MEDIUM SECURITY CENTER

The Juvenile Medium Security Center, located at Bordentown in Burlington County, opened in October, 1983 at the Division of Developmental Disabilities' Yepsin Unit, and provides training, control and rehabilitation for those committed youths who are unable to participate in a less secure setting. These individuals possess serious emotional and behavioral disorders which can most effectively be dealt with in a structured and secure environment.

The Center provides the only secure setting for juvenile offenders who have failed to adjust and respond to various programs throughout Juvenile Services and must be received as disciplinary transfers. Additionally, offenders are assigned for committed crimes such as

homicide, atrocious assault and battery, sexual offenses and extensive escape histories. The focus of the Center is total remediation. Each juvenile receives daily academic and vocational training, health and physical education, structured activities, and either individual or group counseling. The Female Secure Care Program provides a secure setting for teenage girls committed to Juvenile Services. This program is located at the Johnstone facility. A Juvenile Boot Camp became operational in February 1996 at Wharton Tract.

A unit expanded to 80 beds located in the Hayes Building at the Johnstone facility is scheduled to open in October, 2000. A new 144 bed secure facility is scheduled to open in March, 2001.

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Education Programs</b>				
Participants				
Basic Education .....	250	250	250	--- (b)
General Education Development .....	100	100	100	--- (b)
<b>OPERATING DATA</b>				
Design Capacity .....	247	251	251	467
Juvenile Medium Security Center .....	128	128	128	372
Female Program - Johnstone .....	35	35	35	35
Juvenile Boot Camp .....	84	88	88	60
Average daily population (Male) .....	220	203	191	--- (b)
Average daily population (Female) .....	23	26	27	--- (b)
Ratio: Population/positions .....	.9/1	.8/1 (a)	.8/1 (a)	--- (b)
Annual per capita .....	\$63,683	\$66,959 (a)	\$67,185 (a)	--- (b)
Daily per capita .....	\$174.47	\$183.45 (a)	\$184.07 (a)	--- (b)
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	230	244	242	400
Federal .....	3	1	---	1
All Other .....	53	56	53	58
Total Positions .....	286	301	295	459
Filled Positions by Program Class				
Institutional Control and Supervision .....	203	212	202	355
Institutional Care and Treatment .....	59	66	67	73
Administration and Support Services .....	24	23	26	31
Total Positions .....	286	301	295	459

#### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Does not include positions and funds for Johnstone Facility Maintenance.

(b) No education programs data, population/position ratio or per capita costs are displayed as partial year occupancy and increased operating costs due to the transfer of juveniles would not provide comparable statistical data.

# LAW AND PUBLIC SAFETY

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S) Supplemental	Reapp. & (R) Recpts.	Transfers & (E) Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended	
<b><u>DIRECT STATE SERVICES</u></b>									
<b>Distribution by Fund and Program</b>									
13,021	---	924	13,945	13,926	Institutional Control and Supervision	35	13,703	19,279	19,279
1,159	1	-65	1,095	1,091	Institutional Care and Treatment	36	1,225	1,259	1,259
2,217	45	8	2,270	2,226	Administration and Support Services	99	2,326	2,326	2,326
<b>16,397</b>	<b>46</b>	<b>867</b>	<b>17,310</b>	<b>17,243</b>	<b>Total Direct State Services</b>		<b>17,254<sup>(a)</sup></b>	<b>22,864</b>	<b>22,864</b>
<b>Distribution by Fund and Object</b>									
Personal Services:									
7,723					Salaries and Wages		8,162	8,852	8,852
100 <sup>S</sup>	---	-142	7,681	7,650	Food In Lieu of Cash		35	45	45
---	---	---	---	30					
<b>7,823</b>	<b>---</b>	<b>-142</b>	<b>7,681</b>	<b>7,680</b>	<b>Total Personal Services</b>		<b>8,197</b>	<b>8,897</b>	<b>8,897</b>
459	1	---	460	436	Materials and Supplies		459	459	459
447	---	20	467	466	Services Other Than Personal		430	464	464
112	---	-1	111	110	Maintenance and Fixed Charges		112	112	112
Special Purpose:									
					New Facilities-Start Up Costs	35	500	---	---
3,933	---	335	4,268	4,268	Juvenile Boot Camp	35	3,933	3,933	3,933
2,800	---	654	3,454	3,454	Female Secure Care Program - Johnstone	35	2,800	2,800	2,800
---	---	---	---	---	Hayes Unit Expansion-Johnstone	35	---	2,581	2,581
---	---	---	---	---	144 Bed Secure Facility	35	---	2,729	2,729
---	---	---	---	---	Mental Health Unit-State Match	35	---	66	66
702	---	1	703	703	Johnstone Facility Maintenance	99	702	702	702
121	45	---	166	126	Additions, Improvements and Equipment		121	121	121
<b>16,397</b>	<b>46</b>	<b>867</b>	<b>17,310</b>	<b>17,243</b>	<b>Grand Total State Appropriation</b>		<b>17,254</b>	<b>22,864</b>	<b>22,864</b>
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
271	3	-27	247	13	Institutional Care and Treatment	36	271	29	29
<b>271</b>	<b>3</b>	<b>-27</b>	<b>247</b>	<b>13</b>	<b>Total Federal Funds</b>		<b>271</b>	<b>29</b>	<b>29</b>
<b>All Other Funds</b>									
---	4	-4	---	---	Institutional Control and Supervision	35	---	---	---
---	1,596	2,556	4,152	2,595	Institutional Care and Treatment	36	2,937	2,953	2,953
---	<b>1,600</b>	<b>2,552</b>	<b>4,152</b>	<b>2,595</b>	<b>Total All Other Funds</b>		<b>2,937</b>	<b>2,953</b>	<b>2,953</b>
<b>16,668</b>	<b>1,649</b>	<b>3,392</b>	<b>21,709</b>	<b>19,851</b>	<b>GRAND TOTAL ALL FUNDS</b>		<b>20,462</b>	<b>25,846</b>	<b>25,846</b>

**Notes**

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Direct State Services - General Fund**

In addition to the amount hereinabove, such funds from other Juvenile Justice Commission facility appropriations shall be transferred as are required to cover operational costs of new facilities constructed for the Juvenile Medium Security Center, subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

## 10. PUBLIC SAFETY AND CRIMINAL JUSTICE

### 19. CENTRAL PLANNING, DIRECTION AND MANAGEMENT

#### OBJECTIVES

- To develop and maintain library resources and to provide information resource/retrieval services to selected agencies within the Department of Law and Public Safety.
- To maximize management and legal services necessary to marshal efficiently, effectively and economically State and federal resources.

and document retrieval services including on-line searches of commercial computerized data bases as well as organization and retrieval of in-house memoranda of law. Coordinates requests for research materials within the Department and coordinates the development of Department library collections and research services with those of the State Library and those maintained by other State agencies.

#### PROGRAM CLASSIFICATIONS

88. **Central Library Services.** Provides for the purchase, preparation and organization of books, periodicals and other library materials into an integrated collection for selected agencies of the Department of Law and Public Safety. Provides reference, research

99. **Administration and Support Services.** Formulates and implements Departmental policies; promulgates rules and regulations; directs the centralized financial, employee, special personnel, and other management services necessary to marshal State and federal resources in order to implement policies and maximize the delivery of services.

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PERSONNEL DATA</b>				
<b>Affirmative Action Data</b>				
Male Minority .....	991	1,051	1,051	1,054
Male Minority % .....	13.3	13.1	12.8	12.9
Female Minority .....	790	853	899	902
Female Minority % .....	10.6	10.6	11.0	11.1
Total Minority .....	1,781	1,904	1,950	1,956
Total Minority % .....	23.8	23.7	23.8	24.0
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	107	109	110	119
Total Positions .....	107	109	110	119
Filled Positions by Program Class				
Central Library Services .....	4	4	4	5
Administration and Support Services .....	103	105	106	114
Total Positions .....	107	109	110	119

#### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	2000 Prog. Class.	Adjusted Approp.	Requested	Recom- mended
<b><u>DIRECT STATE SERVICES</u></b>								
<b>Distribution by Fund and Program</b>								
580	---	---	580	579	88	587	586	586
6,273	353	1,214	7,840	7,170	99	6,604	6,582	6,582
<b>6,853</b>	<b>353</b>	<b>1,214</b>	<b>8,420</b>	<b>7,749</b>		<b>7,191<sup>(a)</sup></b>	<b>7,168</b>	<b>7,168</b>
<b>Distribution by Fund and Object</b>								
Personal Services:								
5,609	---	215	5,824	5,823		6,069	6,046	6,046
5,609	---	215	5,824	5,823		6,069	6,046	6,046
362	---	59	421	421		362	362	362
418	306	967	1,691	1,157		391	391	391

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom-mended	
<b><u>DIRECT STATE SERVICES</u></b>									
88	---	-37	51	51		88	88	88	
Maintenance and Fixed Charges									
Special Purpose:									
198	---	---	198	198					
Affirmative Action and Equal Employment Opportunity									
95 <sup>S</sup>	---	---	95	---	99	198	198	198	198
NJ Citizens Challenge Repeal of the New York City Personal Income Tax									
83	47	10	140	99	99	---	---	---	---
Additions, Improvements and Equipment									
<b>6,853</b>	<b>353</b>	<b>1,214</b>	<b>8,420</b>	<b>7,749</b>		<u>83</u>	<u>83</u>	<u>83</u>	
					<b>Grand Total State Appropriation</b>				
						<b>7,191</b>	<b>7,168</b>	<b>7,168</b>	
<b>OTHER RELATED APPROPRIATIONS</b>									
<b>Federal Funds</b>									
28,900	52	-17,126	11,826	268					
Administration and Support Services									
						99	<u>22,000</u>	<u>16,500</u>	<u>16,500</u>
<b>28,900</b>					<b>Total Federal Funds</b>				
						<b>22,000</b>	<b>16,500</b>	<b>16,500</b>	
<b>All Other Funds</b>									
---	1,659	-	6,131	916					
Administration and Support Services									
						99	<u>4,200</u>	<u>4,600</u>	<u>4,600</u>
<b>---</b>					<b>Total All Other Funds</b>				
						<b>4,200</b>	<b>4,600</b>	<b>4,600</b>	
<b>35,753</b>	<b>14,997</b>	<b>-24,373</b>	<b>26,377</b>	<b>8,933</b>	<b>GRAND TOTAL ALL FUNDS</b>				
						<b>33,391</b>	<b>28,268</b>	<b>28,268</b>	

**Notes**

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Direct State Services - General Fund**

Notwithstanding the provisions of any law or regulation to the contrary, funds obtained through seizure, forfeiture, or abandonment pursuant to any federal or State statutory or common law and the proceeds of the sale of any such confiscated property or goods, except for such funds as are dedicated pursuant to P.L. 1993, c. 227, are appropriated for law enforcement purposes designated by the Attorney General; provided, however, that receipts in excess of \$2,000,000 up to \$1,900,000 shall lapse to the General Fund.

The Attorney General shall provide the Director of the Division of Budget and Accounting, the Senate Budget and Appropriations Committee and the Assembly Appropriations Committee, or the successor committees thereto, with written reports on August 1, 2000 and February 1, 2001, of the use and disposition by State law enforcement agencies of any interest in property or money seized, or proceeds resulting from seized or forfeited property, and any interest or income earned thereon, arising from any State law enforcement agency involvement in a surveillance, investigation, arrest or prosecution involving offenses under N.J.S. 2C:35-1 et seq. and N.J.S. 2C:36-1 et seq. leading to such seizure or forfeiture. The reports shall specify for the preceding period of the fiscal year the type, approximate value, and disposition of the property seized and the amount of any proceeds received or expended, whether obtained directly or as contributive share, including but not limited to the use thereof for asset maintenance, forfeiture prosecution costs, costs of extinguishing any perfected security interest in seized property and the contributive share of property and proceeds of other participating local law enforcement agencies.

Penalties, fines, and other fees collected pursuant to N.J.S. 2C:35-20 and deposited in the State Forensic Laboratory Fund, together with the unexpended balance as of June 30, 2000, are appropriated to defray additional laboratory related administration and operational expenses of the "Comprehensive Drug Reform Act of 1987," P.L. 1987, c.106 (2C:35-1 et seq.), subject to the approval of the Director of the Division of Budget and Accounting.

Notwithstanding the provisions of any law to the contrary, of the amount appropriated in the Youth Trauma Initiative special purpose account in the Department of Health and Senior Services, an amount not to exceed \$250,000 shall be transferred to the Department of Law and Public Safety, Commission to Deter Criminal Activity for costs associated with a media campaign to reduce youth and school violence in New Jersey, subject to the approval of the Director of the Division of Budget and Accounting.

# LAW AND PUBLIC SAFETY

## 70. GOVERNMENT DIRECTION, MANAGEMENT AND CONTROL

### 74. GENERAL GOVERNMENT SERVICES

#### OBJECTIVES

To provide legal services and counsel to all officers, departments, agencies and instrumentalities of State government, as well as County Boards of Election and Taxation.

constitutional and statutory authority and operations, makes appearances at State hearings, and represents the State in litigation and appeals in both State and Federal courts. Services include representing the State in all claims brought against the State and its employees for personal injury, property damage and contract claims, as well as prosecuting all claims for property damage on behalf of the State.

#### PROGRAM CLASSIFICATIONS

12. **Legal Services.** Provides day-to-day counseling and advice, renders written legal opinions on questions concerning

#### EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Legal Services</b>				
Appeals pending .....	1,251	1,340	1,526	1,526
Appeals disposed .....	1,681	1,603	1,651	1,655
Formal administrative agency advice pending .....	21	16	5	7
Administrative agency advice completed .....	182	213	213	213
Litigation pending .....	13,287	13,008	12,815	12,815
Litigation concluded .....	6,000	6,770	7,109	7,322
Other matters pending .....	3,845	3,770	3,773	4,000
Other matters concluded .....	1,659	1,885	2,074	2,281
Administrative hearings pending .....	3,852	3,871	3,888	3,900
Administrative hearings concluded .....	1,492	1,883	1,883	1,900
Workers Compensation pending .....	5,717	6,180	6,155	6,155
Workers Compensation completed .....	1,520	1,700	1,615	1,615
Second Injury pending .....	5,955	5,867	5,738	5,738
Second Injury completed .....	1,553	1,069	1,160	1,160
<b>PERSONNEL DATA</b>				
<b>Position Data</b>				
Filled Positions by Funding Source				
State Supported .....	803	858	895	908
Total Positions .....	803	858	895	908 <sup>(a)</sup>
Filled Positions by Program Class				
Legal Services .....	803	858	895	908
Total Positions .....	803	858	895	908 <sup>(a)</sup>

#### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

- (a) The funded position counts for fiscal year 2001 are based upon estimated legal service reimbursements from client agencies. These counts are subject to negotiated client agency agreements and the actual funded position counts could change.

#### APPROPRIATIONS DATA

(thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
14,675	35,925	2,472	53,072	52,927				
<b>14,675</b>	<b>35,925</b>	<b>2,472</b>	<b>53,072</b>	<b>52,927</b>				
---	(35,888)	3	(35,885)	(35,740)				
---	<b>(35,888)</b>	<b>3</b>	<b>(35,885)</b>	<b>(35,740)</b>				
<b>14,675</b>	<b>37</b>	<b>2,475</b>	<b>17,187</b>	<b>17,187</b>				
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
14,675	35,925	2,472	53,072	52,927	Legal Services	12	54,334	54,271
<b>14,675</b>	<b>35,925</b>	<b>2,472</b>	<b>53,072</b>	<b>52,927</b>	<b>Total Direct State Services</b>		<b>54,334</b>	<b>54,271</b>
<b>LESS:</b>								
---	(35,888)	3	(35,885)	(35,740)	Reimbursements from Other Sources		(36,774)	(36,774)
---	<b>(35,888)</b>	<b>3</b>	<b>(35,885)</b>	<b>(35,740)</b>	<b>Total Deductions</b>		<b>(36,774)</b>	<b>(36,774)</b>
<b>14,675</b>	<b>37</b>	<b>2,475</b>	<b>17,187</b>	<b>17,187</b>	<b>Total State Appropriation</b>		<b>17,560<sup>(a)</sup></b>	<b>17,497</b>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Object</b>								
Personal Services:								
13,484	---	2,490	15,974	15,974		16,422	16,359	16,359
<u>13,484</u>	<u>---</u>	<u>2,490</u>	<u>15,974</u>	<u>15,974</u>	<i>Total Personal Services</i>	<u>16,422</u>	<u>16,359</u>	<u>16,359</u>
122	---	1	123	123	Materials and Supplies	122	122	122
774	---	2	776	776	Services Other Than Personal	721	721	721
262	---	1	263	263	Maintenance and Fixed Charges	262	262	262
33	37	-19	51	51	Additions, Improvements and Equipment	33	33	33
<b>LESS:</b>								
---	<b>(106)</b>	<b>3</b>	<b>(35,885)</b>	<b>(35,740)</b>	<b>Deductions</b>	<b>(36,774)</b>	<b>(36,774)</b>	<b>(36,774)</b>
<u>14,675</u>	<u>37</u>	<u>2,475</u>	<u>17,187</u>	<u>17,187</u>	<b>Grand Total State Appropriation</b>	<u>17,560</u>	<u>17,497</u>	<u>17,497</u>

**Notes**

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Direct State Services - General Fund**

In addition to the \$36,774,000 attributable to Reimbursements from Other Sources and the corresponding additional amount associated with employee fringe benefit costs, there are appropriated such sums as may be received or receivable from any State agency, instrumentality or public authority for direct or indirect costs of legal services furnished thereto and attributable to a change in or the addition of a client agency agreement, subject to the approval of the Director of the Division of Budget and Accounting.

The Director of the Division of Budget and Accounting is empowered to credit or transfer to the General Fund from any other department, branch, or non-State fund source, out of funds appropriated thereto, such funds as may be required to cover the costs of legal services attributable to that other department, branch, or non-State fund source as the Director of the Division of Budget and Accounting shall determine. Receipts in any non-State fund are appropriated for the purpose of such transfer.

The unexpended balances as of June 30, 2000 in the Division of Law Legal Services Client Agency Agreement program accounts are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

**80. SPECIAL GOVERNMENT SERVICES**  
**82. PROTECTION OF CITIZENS' RIGHTS**

**OBJECTIVES**

1. To assure fair, equitable and competent treatment of the consumer in practices relating to the acquisition of goods and services, and the use of professional and occupational services.
2. To assure equal opportunity in employment, housing, public accommodations and the extension of credit or making of loans.
3. To compensate innocent victims of violent crimes.

**PROGRAM CLASSIFICATIONS**

14. **Consumer Affairs.** Protects the rights of the consumer and provides uniform enforcement of public protection laws. Provides executive leadership and centralized administrative and support services for all the bureaus, offices, commissions, sections and professional boards and advisory committees. Directs efforts toward the prevention of fraud and unfair dealings in advertising and/or sales techniques; regulates the buying and selling of securities and analyzes corporate takeover proposals; establishes uniform standards and checks for compliance with those standards;

regulates fund raising organizations; licenses and regulates employment agencies and counselors; regulates the conduct of bingo games and raffles; and performs field inspections and investigations for the professional and occupational boards. Institutes hearings to determine if violations have occurred and/or to assess penalties for violations of the public protection laws.

15. **Operation of State Professional Boards.** Completely financed from receipts, the boards regulate the practices of the respective professions, occupations and trades for protection of the consumer; prescribe standards of conduct and performance; pass on qualifications of applicants for licensure by examination, evaluation of experience, and/or endorsement of credentials; certify the training programs of certain schools and agencies; and hear complaints on violations of statutory provisions and determine penalties for violators. The New Jersey Cemetery Board ensures that those companies certified in this State continue to comply with all applicable laws and regulations; and that all persons directly or indirectly associated with this industry are properly licensed; and investigates and resolves all written complaints in a timely manner.

# LAW AND PUBLIC SAFETY

**16. Protection of Civil Rights.** Protects all persons in their civil rights; prevents and eliminates practices of discrimination against persons because of race, creed, color, national origin, ancestry, age, sex, marital status, mental or physical handicap, nationality or their liability for service in the armed forces of the United States; investigates complaints originated by individuals and initiates complaints of its own to eliminate discriminatory patterns and practices. Conciliation conferences and public hearings are used to remedy acts of discrimination. Enforces the Multiple Dwelling Reporting Rule and conducts "A95" civil rights reviews.

**19. Victims of Crime Compensation Board.** Conducts hearings on applications for compensation for personal injury or death resulting from violent crimes. Awards not to exceed \$25,000 are granted to the innocent victim, the dependents of the deceased innocent victim, or to any person responsible for the maintenance of the innocent victim. The Victims of Crime Compensation Board is an agency "in but not of" the Department of Law and Public Safety.

## EVALUATION DATA

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
<b>PROGRAM DATA</b>				
<b>Consumer Affairs</b>				
Weights and Measures				
Licenses and permits issued .....	2,573	2,144	2,200	2,200
Devices tested .....	263,365	237,029	240,000	240,000
Penalties collected .....	\$1,362,196	\$1,557,502	\$1,500,000	\$1,500,000
Commodity checks .....	651,757	586,592	600,000	600,000
Securities Bureau				
Special investigations .....	64	82	94	100
Inquiries .....	66,812	62,455	65,000	65,000
Hearings and conferences .....	55	57	66	70
Applications .....	162,584	166,450	174,855	175,000
Administrative orders .....	53	79	91	100
Registrations .....	134,443	167,307	194,451	195,000
Consumer Protection Programs				
Mail Received .....	15,693	14,899	16,389	16,500
Consumer Complaints Opened .....	6,308	6,645	7,000	7,000
Consumer Complaints Closed .....	2,266	3,587	3,946	4,000
Value of Restitutions Made .....	\$5,765,381	\$6,759,360	\$7,435,296	\$7,500,000
Penalties collected .....	\$1,872,613	\$2,426,016	\$2,668,618	\$2,700,000
Number of Controlled Dangerous Substance Manufacturers				
Registered .....	34,090	33,318	34,000	34,500
<b>Operation of State Professional Boards</b>				
Licenses in Force (end of year)				
Certified Public Accountants .....	23,007	24,280	24,500	25,000
Architects .....	7,528	7,988	7,900	8,000
Dentists and Dental Hygienists .....	18,351	20,254	20,500	20,800
Mortuary Science .....	2,565	2,436	2,500	2,500
Professional Engineers and Land Surveyors .....	18,782	20,253	20,000	20,200
Medical Examiners .....	33,500	35,187	35,000	35,200
Nursing .....	171,798	179,540	185,000	188,000
Optometrists .....	3,423	3,790	3,800	4,000
Pharmacy .....	13,509	14,140	14,500	14,500
Veterinary Medical Examiners .....	2,029	2,170	2,200	2,250
Shorthand Reporting .....	1,314	1,282	1,300	1,300
Ophthalmic Dispensers and Ophthalmic Technician .....	1,573	1,682	1,650	1,650
Cosmetology and Hairstyling .....	78,004	73,762	74,000	74,500
Professional Planners .....	3,302	3,253	3,300	3,300
Electrical Contractors .....	15,784	16,240	16,500	16,800
Psychological Examiners .....	2,650	2,757	2,750	2,800
Master Plumbers .....	6,619	6,763	6,700	6,750
Marriage Counselor Examiners .....	968	2,347	3,000	3,500
Chiropractic Examiners .....	3,069	3,328	3,300	3,350
Public Movers and Warehousemen .....	373	373	375	390
Physical Therapists .....	5,938	6,804	6,900	7,000
Audiology and Speech Pathology .....	3,025	3,302	3,300	3,400
Real Estate Appraisal .....	2,788	3,066	2,700	3,000
Respiratory Care .....	2,928	3,183	3,100	3,200

# LAW AND PUBLIC SAFETY

	Actual FY 1998	Actual FY 1999	Revised FY 2000	Budget Estimate FY 2001
Social Work Examiners .....	17,146	15,827	16,000	16,500
Orthotics and Prosthetics .....	---	---	100	150
Occupational Therapists .....	---	---	2,000	2,500
Cemetery Companies .....	398	398	398	398
<b>Protection of Civil Rights</b>				
Caseload				
Cases received (docketed) .....	1,495	1,202	1,400	1,400
Cases closed (resolved) .....	1,880	1,712	1,700	1,600
Ending balance (cumulative) .....	2,445 <sup>(a)</sup>	1,935	1,635	1,435
Complaints received (not docketed) .....	9,846	8,520	9,000	8,500
Monetary awards .....	\$2,711,140	\$3,096,712	\$3,100,000	\$2,900,000
<b>Victims of Crime Compensation Board</b>				
Claims pending, July 1 .....	4,102	3,270	2,212	1,154
Cases re-opened .....	41	60	66	73
Claims received .....	2,437	2,139	2,459	2,952
Claims concluded .....	3,310	3,257	3,583	3,654
Approved for payment .....	1,404	1,467	1,614	1,646
Denied .....	1,906	1,790	1,969	2,008
Ending balance, June 30 .....	3,270	2,212	1,154	525
Average award .....	\$4,392	\$4,500	\$4,140	\$3,825

## PERSONNEL DATA

### Position Data

#### Filled Positions by Funding Source

State Supported .....	658	673	697	726
All Other .....	2	2	2	2
<b>Total Positions .....</b>	<b>660</b>	<b>675</b>	<b>699</b>	<b>728</b>

#### Filled Positions by Program Class

Consumer Affairs .....	354	354	368	381
Operation of State Professional Boards .....	170	183	201	197
Protection of Civil Rights .....	86	91	88	98
Victims of Crime Compensation Board .....	50	47	49	52
<b>Total Positions .....</b>	<b>660</b>	<b>675</b>	<b>699</b>	<b>728</b>

### Notes:

Actual payroll counts are reported for fiscal years 1998 and 1999 as of December and revised fiscal year 2000 as of September. The Budget Estimate for fiscal year 2001 reflects the number of positions funded.

(a) Data revised to reflect revised totals.

## APPROPRIATIONS DATA (thousands of dollars)

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recom- mended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Program</b>								
12,676	8,820	-466	21,030	19,077	14	12,814	12,808	12,808
17,133	11,856	-2	28,987	26,011	15	17,633	18,746	18,746
<i>17,041</i>	<i>11,854</i>	<i>-2</i>	<i>28,893</i>	<i>25,923</i>		<i>17,541</i>	<i>18,654</i>	<i>18,654</i>
<i>92</i>	<i>2</i>	<i>---</i>	<i>94</i>	<i>88</i>		<i>92</i>	<i>92</i>	<i>92</i>
4,511	22	17	4,550	4,548	16	4,508	4,842	4,842
5,230	6,848	-163	11,915	7,452	19	5,486	5,486	5,486
<b>39,550</b>	<b>27,546</b>	<b>-614</b>	<b>66,482</b>	<b>57,088</b>		<b>40,441<sup>(a)</sup></b>	<b>41,882</b>	<b>41,882</b>
<i>39,458</i>	<i>27,544</i>	<i>-614</i>	<i>66,388</i>	<i>57,000</i>		<i>40,349</i>	<i>41,790</i>	<i>41,790</i>
<i>92</i>	<i>2</i>	<i>---</i>	<i>94</i>	<i>88</i>		<i>92</i>	<i>92</i>	<i>92</i>

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001			
Orig. & (S)Supplemental	Reapp. & (R)Recpts.	Transfers & (E)Emergencies	Total Available	Expended	Prog. Class.	2000 Adjusted Approp.	Requested	Recommended
<b>DIRECT STATE SERVICES</b>								
<b>Distribution by Fund and Object</b>								
Personal Services:								
10,213	1,272 11,164 <sup>R</sup>	-2,664	19,985	17,282		10,512	10,490	10,490
82	---	---	82	69		70	68	68
---	---	---	---	1,875		---	---	---
---	---	---	---	13		12	14	14
<u>10,295</u>	<u>12,436</u>	<u>-2,664</u>	<u>20,067</u>	<u>19,239</u>		<u>10,594</u>	<u>10,572</u>	<u>10,572</u>
10,213	12,436	-2,664	19,985	19,157		10,512	10,490	10,490
82	---	---	82	82		82	82	82
543	132	-41	634	503		555	555	555
2	---	---	2	2		2	2	2
12,771	2,444	3,650	18,865	17,074		12,773	12,773	12,773
7	---	---	7	1		7	7	7
1,893	146	-123	1,916	1,784		1,924	1,924	1,924
Special Purpose:								
---	793 <sup>R</sup>	-740	53	53		---	---	---
1,390	286	---	1,676	1,326	14	---	---	---
5,398	1,503 <sup>R</sup>	---	6,901	6,705	14	1,390	1,390	1,390
2,612	666 1,128 <sup>R</sup>	---	4,406	3,739	14	5,398	5,398	5,398
695	352 194 <sup>R</sup>	---	1,241	886	14	2,612	2,612	2,612
---	---	---	---	---	14	695	695	695
---	---	---	---	---	15	500	1,613	1,613
---	---	---	---	---	16	---	350	350
---	22 <sup>R</sup>	-22	---	---	16	---	---	---
3,630	2,015 3,850 <sup>R</sup>	-767	8,728	4,769	19	3,630	3,630	3,630
---	447 419 <sup>R</sup>	-430	436	---	19	---	---	---
---	---	---	---	---	19	150	150	150
313	711	523	1,547	1,004		210	210	210
<u>1</u>	<u>2</u>	<u>---</u>	<u>3</u>	<u>3</u>		<u>1</u>	<u>1</u>	<u>1</u>
<b>39,550</b>	<b>27,546</b>	<b>-614</b>	<b>66,482</b>	<b>57,088</b>		<b>40,441</b>	<b>41,882</b>	<b>41,882</b>
<b>OTHER RELATED APPROPRIATIONS</b>								
<b>Federal Funds</b>								
---	42	---	42	42	14	---	---	---
617 <sup>S</sup>	241	---	866	773	16	625	625	625
<u>2,200</u>	<u>12</u>	<u>---</u>	<u>2,212</u>	<u>1,599</u>	19	<u>2,200</u>	<u>2,200</u>	<u>2,200</u>
<b>2,825</b>	<b>295</b>	<b>---</b>	<b>3,120</b>	<b>2,414</b>		<b>2,825</b>	<b>2,825</b>	<b>2,825</b>
<b>All Other Funds</b>								
---	1,867 400 <sup>R</sup>	---	2,267	396	14	6,077	7,760	7,760
---	15	---	15	---	15	11,477	13,669	13,669

# LAW AND PUBLIC SAFETY

Year Ending June 30, 1999					Year Ending June 30, 2001				
Orig. & (S)Supple- mental	Reapp. & (R)Recpts.	Transfers & (E)Emer- gencies	Total Available	Expended		2000 Prog. Adjusted Class. Approp.	Requested	Recom- mended	
<b>OTHER RELATED APPROPRIATIONS</b>									
---	---	---	---	---	Protection of Civil Rights	16	16	16	16
---	---	---	---	---	Victims of Crime Compensation Board	19	3,900	3,900	3,900
---	<u>2,282</u>	---	<u>2,282</u>	<u>396</u>	<b>Total All Other Funds</b>	<u>21,470</u>	<u>25,345</u>	<u>25,345</u>	<u>25,345</u>
<u>42,375</u>	<u>30,123</u>	<u>-614</u>	<u>71,884</u>	<u>59,898</u>	<b>GRAND TOTAL ALL FUNDS</b>	<u>64,736</u>	<u>70,052</u>	<u>70,052</u>	

**Notes**

(a) The fiscal year 2000 appropriation has been adjusted largely for the allocation of salary increments; the remaining salary program costs are budgeted in the Interdepartmental Salary Increases and Other Benefits Account.

**Language Recommendations -- Direct State Services - General Fund**

Receipts derived from the assessment and recovery of costs, fines, and penalties pursuant to the Consumer Fraud Act, P.L. 1960, c. 39 (C. 56:8-1 et seq.), are appropriated for additional operational costs of the Division of Consumer Affairs, subject to the approval of the Director of the Division of Budget and Accounting.

All fees, penalties, and costs collected pursuant to P.L. 1988, c. 123 (C. 56:12-29 et seq.) are appropriated for the purpose of offsetting costs associated with the handling and resolution of consumer automotive complaints.

In addition to the amount appropriated hereinabove for Consumer Affairs, receipts in excess of the amount anticipated, attributable to changes in fee structure or fee increases, are appropriated, subject to the approval of the Director of the Division of Budget and Accounting.

Fees and cost recoveries collected pursuant to P.L. 1989, c. 331 (C. 34:8-43 et al.) are appropriated in an amount not to exceed additional expenses associated with mandated duties, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated are appropriated to the Controlled Dangerous Substance Registration program for the purpose of offsetting the costs of the administration and operation of the program, subject to the approval of the Director of the Division of Budget and Accounting. If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated derived pursuant to R.S. 51:1-1 et seq. from the operations of the Division of Consumer Affairs Office of Weights and Measures program and the unexpended balances as of June 30, 2000, are appropriated for the purposes of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1954, c. 7 (C.5:8-1 et seq.) from the operations of the Division of Consumer Affairs Legalized Games of Chance program and the unexpended balances as of June 30, 2000, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts in excess of the amount anticipated derived pursuant to P.L. 1994 c. 16 (C.45:17A-18 et seq.) from the operations of the Division of Consumer Affairs Charitable Registration and Investigative program and the unexpended balances as of June 30, 2000, are appropriated for the purpose of offsetting the operational costs of the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for the Securities Enforcement Fund account is payable from receipts from fees and penalties deposited in the Securities Enforcement Fund pursuant to section 15 of P.L. 1985, c. 405 (C. 49:3-66.1). If receipts are less than anticipated, the appropriation shall be reduced proportionately.

Receipts in excess of the amount anticipated are appropriated to the Securities Enforcement Fund program account to offset the cost of operating this program, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from penalties and the unexpended balance as of June 30, 2000 in the Consumer Fraud Education Fund program account pursuant to P.L. 1999, c. 129 (C.56:8-14.2 et seq.) are appropriated for the purpose of offsetting the cost of operating the program, subject to the approval of the Director of the Division of Budget and Accounting.

The amount hereinabove for each of the several State professional boards, advisory boards, and committees shall be provided from receipts of those entities, and any receipts in excess of the amounts specifically provided to each of the entities are appropriated. The unexpended balances as of June 30, 2000 are appropriated subject to the approval of the Director of the Division of Budget and Accounting.

Of the amounts appropriated hereinabove for Personal Care Attendants - Background Checks, such sums as may be necessary shall be transferred to the Department of Health and Senior Services, Nursing Home Background Check account, subject to the approval of the Director of the Division of Budget and Accounting.

## LAW AND PUBLIC SAFETY

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Receipts derived from the sale of films, pamphlets, and other educational materials developed or produced by the Division on Civil Rights are appropriated to defray production costs.

Receipts derived from the provision of copies of transcripts and other materials related to officially docketed cases are appropriated.

Notwithstanding the provisions of section 2 of P.L. 1983 c. 412 (C. 10:5-14.1a) any receipts derived from the assessment of fines and penalties pursuant to P.L. 1945 c. 169 (C. 10:5-1 et seq.) are appropriated to the Division on Civil Rights for additional operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

The sum hereinabove for Claims - Victims of Crime is available for payment of awards applicable to claims filed in prior fiscal years.

Receipts derived from assessments under section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) in excess of the amount anticipated and the unexpended balance as of June 30, 2000 are appropriated for payment of claims of victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs up to \$1,175,000, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from licensing fees pursuant to section 9 of P.L. 1990, c. 32 (C. 2C:58-5) and registration fees pursuant to section 11 of P.L. 1990, c. 32 (C. 2C:58-12) and the unexpended balance as of June 30, 2000 are appropriated for payment of claims for victims of crime pursuant to P.L. 1971, c. 317 (C. 52:4B-1 et seq.) and additional board operational costs, subject to the approval of the Director of the Division of Budget and Accounting.

Receipts derived from assessments pursuant to section 2 of P.L. 1979, c. 396 (C. 2C:43-3.1) and the unexpended balance as of June 30, 2000 in the Criminal Disposition and Revenue Collection Fund program account, are appropriated for the purpose of offsetting the costs of the design, development, implementation and operation of the Criminal Disposition and Revenue Collection program, subject to the approval of the Director of the Division of Budget and Accounting.

The unexpended balances as of June 30, 2000 in the Office of Victim-Witness Assistance and in the Victim and Witness Advocacy Fund pursuant to section 2 of P.L. 1979, c. 396 (C. 2C: 43-3.1) are appropriated.

### **Language Recommendations -- Direct State Services - Casino Revenue Fund**

The amount hereinabove is appropriated from the Casino Revenue Fund.